VIGENCIA	COD UNIDAD	RUBRO	COD RECURSO	NOM_GASTO	NOM_UNIDAD	APROP_INICIAL	ADICIONES_ACUMULADO	REDUCCIONES_ACUMULADO	CREDITOS_ACUMULADO	CONTRACREDITOS_ACUMULADO	APROP_DEFINITIVA	CERTIFICADO_ACUMULADO	CERTIFICADO_PERIODO	COMPROMISO_ACUMULADO	COMPROMISO_PERIODO	OBLIGACIONES_ACUMULADO	OBLIGACIONES_PERIODO	PAGOS_ACUMULADO	PAGOS_PERIODO
2014	**1**	**01 - 1 -**		**FUNCIONAMIENTO**	**ASAMBLEA DEPARTAMENTAL**	**$1,585,942,883.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,585,942,883.00**	**$155,492,671.00**	**$45,731,310.00**	**$155,492,671.00**	**$45,731,310.00**	**$155,492,671.00**	**$45,731,310.00**	**$0.00**	**$0.00**
2014	**1**	**01 - 1 - 1**		**GASTOS DE PERSONAL**	**ASAMBLEA DEPARTAMENTAL**	**$1,537,918,737.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,537,918,737.00**	**$149,637,554.00**	**$42,376,193.00**	**$149,637,554.00**	**$42,376,193.00**	**$149,637,554.00**	**$42,376,193.00**	**$0.00**	**$0.00**
2014	**1**	**01 - 1 - 1 1**		**SERVICIOS PERSONALES ASOCIADOS A LA NOMINA**	**ASAMBLEA DEPARTAMENTAL**	**$209,249,512.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$209,249,512.00**	**$14,789,831.00**	**$6,009,532.00**	**$14,789,831.00**	**$6,009,532.00**	**$14,789,831.00**	**$6,009,532.00**	**$0.00**	**$0.00**
2014	1	01 - 1 - 1 1 1 - 20	20	Sueldo Personal de Nomina	ASAMBLEA DEPARTAMENTAL	$25,859,808.00	$0.00	$0.00	$0.00	$0.00	$25,859,808.00	$4,339,968.00	$2,184,984.00	$4,339,968.00	$2,184,984.00	$4,339,968.00	$2,184,984.00	$0.00	$0.00
2014	1	01 - 1 - 1 1 2 - 20	20	Vacaciones e Imdemnizaciòn de Vacaciones	ASAMBLEA DEPARTAMENTAL	$3,114,340.00	$0.00	$0.00	$0.00	$0.00	$3,114,340.00	$3,114,340.00	$0.00	$3,114,340.00	$0.00	$3,114,340.00	$0.00	$0.00	$0.00
2014	1	01 - 1 - 1 1 3 - 20	20	Gastos de Representaciòn	ASAMBLEA DEPARTAMENTAL	$48,894,576.00	$0.00	$0.00	$0.00	$0.00	$48,894,576.00	$3,824,548.00	$3,824,548.00	$3,824,548.00	$3,824,548.00	$3,824,548.00	$3,824,548.00	$0.00	$0.00
2014	1	01 - 1 - 1 1 4 - 20	20	Prima de Navidad	ASAMBLEA DEPARTAMENTAL	$124,880,047.00	$0.00	$0.00	$0.00	$0.00	$124,880,047.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	1	01 - 1 - 1 1 5 - 20	20	Prima de Servicios	ASAMBLEA DEPARTAMENTAL	$2,989,766.00	$0.00	$0.00	$0.00	$0.00	$2,989,766.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	1	01 - 1 - 1 1 6 - 20	20	Prima de Vacaciones	ASAMBLEA DEPARTAMENTAL	$3,114,340.00	$0.00	$0.00	$0.00	$0.00	$3,114,340.00	$3,114,340.00	$0.00	$3,114,340.00	$0.00	$3,114,340.00	$0.00	$0.00	$0.00
2014	1	01 - 1 - 1 1 7 - 20	20	Bonificaciòn Recreacional.	ASAMBLEA DEPARTAMENTAL	$396,635.00	$0.00	$0.00	$0.00	$0.00	$396,635.00	$396,635.00	$0.00	$396,635.00	$0.00	$396,635.00	$0.00	$0.00	$0.00
2014	**1**	**01 - 1 - 1 2**		**SERVICIOS PERSONALES INDIRECTOS**	**ASAMBLEA DEPARTAMENTAL**	**$913,486,968.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$913,486,968.00**	**$83,882,016.00**	**$4,700,000.00**	**$83,882,016.00**	**$4,700,000.00**	**$83,882,016.00**	**$4,700,000.00**	**$0.00**	**$0.00**
2014	1	01 - 1 - 1 2 1 - 20	20	Honorarios Profesionales	ASAMBLEA DEPARTAMENTAL	$39,600,000.00	$0.00	$0.00	$0.00	$0.00	$39,600,000.00	$7,850,000.00	$3,300,000.00	$7,850,000.00	$3,300,000.00	$7,850,000.00	$3,300,000.00	$0.00	$0.00
2014	1	01 - 1 - 1 2 3 - 20	20	Otros servicios personales indirectos	ASAMBLEA DEPARTAMENTAL	$24,158,088.00	$0.00	$0.00	$0.00	$0.00	$24,158,088.00	$5,224,548.00	$1,400,000.00	$5,224,548.00	$1,400,000.00	$5,224,548.00	$1,400,000.00	$0.00	$0.00
2014	1	01 - 1 - 1 2 4 - 20	20	Remuneraciòn Diputados Asamblea	ASAMBLEA DEPARTAMENTAL	$849,728,880.00	$0.00	$0.00	$0.00	$0.00	$849,728,880.00	$70,807,468.00	$0.00	$70,807,468.00	$0.00	$70,807,468.00	$0.00	$0.00	$0.00
2014	**1**	**01 - 1 - 1 3**		**CONTRIBUCIONES A LA NOMINA SECTOR PRIVADO**	**ASAMBLEA DEPARTAMENTAL**	**$369,108,093.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$369,108,093.00**	**$50,194,432.00**	**$30,895,386.00**	**$50,194,432.00**	**$30,895,386.00**	**$50,194,432.00**	**$30,895,386.00**	**$0.00**	**$0.00**
2014	1	01 - 1 - 1 3 1 - 20	20	Cesantía	ASAMBLEA DEPARTAMENTAL	$138,534,551.00	$0.00	$0.00	$0.00	$0.00	$138,534,551.00	$11,596,741.00	$11,596,741.00	$11,596,741.00	$11,596,741.00	$11,596,741.00	$11,596,741.00	$0.00	$0.00
2014	1	01 - 1 - 1 3 2 - 20	20	Fondo de Pensiones-Privada	ASAMBLEA DEPARTAMENTAL	$110,577,992.00	$0.00	$0.00	$0.00	$0.00	$110,577,992.00	$18,510,601.00	$9,255,301.00	$18,510,601.00	$9,255,301.00	$18,510,601.00	$9,255,301.00	$0.00	$0.00
2014	1	01 - 1 - 1 3 3 - 20	20	Empresa Promotoras d e Salud -Privada	ASAMBLEA DEPARTAMENTAL	$78,326,077.00	$0.00	$0.00	$0.00	$0.00	$78,326,077.00	$13,111,476.00	$6,555,638.00	$13,111,476.00	$6,555,638.00	$13,111,476.00	$6,555,638.00	$0.00	$0.00
2014	1	01 - 1 - 1 3 4 - 20	20	Cajas de Compensación Familiar	ASAMBLEA DEPARTAMENTAL	$36,859,331.00	$0.00	$0.00	$0.00	$0.00	$36,859,331.00	$6,170,200.00	$3,085,100.00	$6,170,200.00	$3,085,100.00	$6,170,200.00	$3,085,100.00	$0.00	$0.00
2014	1	01 - 1 - 1 3 5 - 20	20	Administradores de Riesgos Profesionales	ASAMBLEA DEPARTAMENTAL	$4,810,142.00	$0.00	$0.00	$0.00	$0.00	$4,810,142.00	$805,414.00	$402,606.00	$805,414.00	$402,606.00	$805,414.00	$402,606.00	$0.00	$0.00
2014	**1**	**01 - 1 - 1 6**		**APORTES PARAFISCALES**	**ASAMBLEA DEPARTAMENTAL**	**$46,074,164.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$46,074,164.00**	**$771,275.00**	**$771,275.00**	**$771,275.00**	**$771,275.00**	**$771,275.00**	**$771,275.00**	**$0.00**	**$0.00**
2014	1	01 - 1 - 1 6 1 - 20	20	Sena	ASAMBLEA DEPARTAMENTAL	$9,214,833.00	$0.00	$0.00	$0.00	$0.00	$9,214,833.00	$771,275.00	$771,275.00	$771,275.00	$771,275.00	$771,275.00	$771,275.00	$0.00	$0.00
2014	1	01 - 1 - 1 6 2 - 20	20	Icbf	ASAMBLEA DEPARTAMENTAL	$27,644,498.00	$0.00	$0.00	$0.00	$0.00	$27,644,498.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	1	01 - 1 - 1 6 4 - 20	20	Institutos Técnicos	ASAMBLEA DEPARTAMENTAL	$9,214,833.00	$0.00	$0.00	$0.00	$0.00	$9,214,833.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**1**	**01 - 1 - 2**		**GASTOS GENERALES**	**ASAMBLEA DEPARTAMENTAL**	**$31,400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,400,000.00**	**$5,855,117.00**	**$3,355,117.00**	**$5,855,117.00**	**$3,355,117.00**	**$5,855,117.00**	**$3,355,117.00**	**$0.00**	**$0.00**
2014	**1**	**01 - 1 - 2 1**		**ADQUISICON DE BIENES**	**ASAMBLEA DEPARTAMENTAL**	**$3,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,500,000.00**	**$1,300,000.00**	**$0.00**	**$1,300,000.00**	**$0.00**	**$1,300,000.00**	**$0.00**	**$0.00**	**$0.00**
2014	1	01 - 1 - 2 1 2 - 20	20	Materiales y Suministros	ASAMBLEA DEPARTAMENTAL	$3,500,000.00	$0.00	$0.00	$0.00	$0.00	$3,500,000.00	$1,300,000.00	$0.00	$1,300,000.00	$0.00	$1,300,000.00	$0.00	$0.00	$0.00
2014	**1**	**01 - 1 - 2 2**		**ADQUSICION DE SERVICIOS**	**ASAMBLEA DEPARTAMENTAL**	**$27,900,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,900,000.00**	**$4,555,117.00**	**$3,355,117.00**	**$4,555,117.00**	**$3,355,117.00**	**$4,555,117.00**	**$3,355,117.00**	**$0.00**	**$0.00**
2014	1	01 - 1 - 2 2 2 - 20	20	Servicios Públicos	ASAMBLEA DEPARTAMENTAL	$14,400,000.00	$0.00	$0.00	$0.00	$0.00	$14,400,000.00	$2,996,842.00	$1,796,842.00	$2,996,842.00	$1,796,842.00	$2,996,842.00	$1,796,842.00	$0.00	$0.00
2014	1	01 - 1 - 2 2 5 - 20	20	Seguros	ASAMBLEA DEPARTAMENTAL	$8,400,000.00	$0.00	$0.00	$0.00	$0.00	$8,400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	1	01 - 1 - 2 2 6 - 20	20	Mantenimiento y reparaciones	ASAMBLEA DEPARTAMENTAL	$3,100,000.00	$0.00	$0.00	$0.00	$0.00	$3,100,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	1	01 - 1 - 2 2 17 - 20	20	Gastos Bancarios y Fiduciarios	ASAMBLEA DEPARTAMENTAL	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00	$1,558,275.00	$1,558,275.00	$1,558,275.00	$1,558,275.00	$1,558,275.00	$1,558,275.00	$0.00	$0.00
2014	**1**	**01 - 1 - 3**		**TRANSFERENCIAS**	**ASAMBLEA DEPARTAMENTAL**	**$16,624,146.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,624,146.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**1**	**01 - 1 - 3 9**		**OTRAS TRANSFERENCIAS**	**ASAMBLEA DEPARTAMENTAL**	**$16,624,146.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$16,624,146.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	1	01 - 1 - 3 9 1 - 20	20	Intereses de Cesantias.	ASAMBLEA DEPARTAMENTAL	$16,624,146.00	$0.00	$0.00	$0.00	$0.00	$16,624,146.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**2**	**02 - 1 -**		**FUNCIONAMIENTO**	**CONTRALORIA DEPARTAMENTAL**	**$1,315,700,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,315,700,000.00**	**$218,850,406.00**	**$100,000,000.00**	**$218,850,406.00**	**$100,000,000.00**	**$218,850,406.00**	**$100,000,000.00**	**$0.00**	**$0.00**
2014	**2**	**02 - 1 - 3 10**		**TRANSFERENCIAS**	**CONTRALORIA DEPARTAMENTAL**	**$1,315,700,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,315,700,000.00**	**$218,850,406.00**	**$100,000,000.00**	**$218,850,406.00**	**$100,000,000.00**	**$218,850,406.00**	**$100,000,000.00**	**$0.00**	**$0.00**
2014	2	02 - 1 - 3 10 - 18	18	Transferencias Contraloria Departamental.	CONTRALORIA DEPARTAMENTAL	$258,055,661.00	$0.00	$0.00	$0.00	$0.00	$258,055,661.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	2	02 - 1 - 3 10 - 20	20	Transferencias Contraloria Departamental.	CONTRALORIA DEPARTAMENTAL	$1,057,644,339.00	$0.00	$0.00	$0.00	$0.00	$1,057,644,339.00	$218,850,406.00	$100,000,000.00	$218,850,406.00	$100,000,000.00	$218,850,406.00	$100,000,000.00	$0.00	$0.00
2014	**3**	**03 - 1 -**		**FUNCIONAMIENTO**	**GOBERNACION**	**$22,715,427,655.00**	**$0.00**	**$0.00**	**$100,000,000.00**	**$100,000,000.00**	**$22,715,427,655.00**	**$5,873,265,400.00**	**$3,671,634,223.00**	**$2,159,596,932.00**	**$893,861,420.00**	**$1,895,451,509.00**	**$907,282,952.00**	**$1,512,160,289.00**	**$1,302,443,464.00**
2014	**3**	**03 - 1 - 1**		**GASTOS DE PERSONAL**	**GOBERNACION**	**$10,554,103,419.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,554,103,419.00**	**$1,744,009,905.00**	**$794,035,163.00**	**$1,670,218,364.00**	**$782,238,589.00**	**$1,421,133,762.00**	**$810,720,942.00**	**$1,252,515,869.00**	**$1,227,198,781.00**
2014	**3**	**03 - 1 - 1 1**		**SERVICIOS PERSONALES ASOCIADOS A LA NOMINA**	**GOBERNACION**	**$6,825,742,602.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,825,742,602.00**	**$957,009,228.00**	**$475,543,758.00**	**$901,800,011.00**	**$464,153,902.00**	**$901,800,011.00**	**$464,153,902.00**	**$901,800,011.00**	**$901,800,011.00**
2014	3	03 - 1 - 1 1 1 - 20	20	Sueldo Personal de Nomina	GOBERNACION	$3,769,523,491.00	$0.00	$0.00	$0.00	$0.00	$3,769,523,491.00	$572,601,543.00	$286,251,052.00	$572,601,542.00	$286,251,052.00	$572,601,542.00	$286,251,052.00	$572,601,542.00	$572,601,542.00
2014	3	03 - 1 - 1 1 2 - 20	20	Vacaciones e Imdemnizaciòn de Vacaciones	GOBERNACION	$344,788,870.00	$0.00	$0.00	$0.00	$0.00	$344,788,870.00	$43,386,837.00	$41,389,751.00	$36,757,163.00	$34,760,077.00	$36,757,163.00	$34,760,077.00	$36,757,163.00	$36,757,163.00
2014	3	03 - 1 - 1 1 3 - 20	20	Gastos de Representaciòn	GOBERNACION	$973,117,639.00	$0.00	$0.00	$0.00	$0.00	$973,117,639.00	$141,544,134.00	$72,731,106.00	$141,544,134.00	$72,731,106.00	$141,544,134.00	$72,731,106.00	$141,544,134.00	$141,544,134.00
2014	3	03 - 1 - 1 1 4 - 20	20	Prima de Navidad	GOBERNACION	$489,756,918.00	$0.00	$0.00	$0.00	$0.00	$489,756,918.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 1 - 1 1 5 - 20	20	Prima de Servicios	GOBERNACION	$225,679,988.00	$0.00	$0.00	$0.00	$0.00	$225,679,988.00	$1,176,227.00	$0.00	$1,176,227.00	$0.00	$1,176,227.00	$0.00	$1,176,227.00	$1,176,227.00
2014	3	03 - 1 - 1 1 6 - 20	20	Prima de Vacaciones	GOBERNACION	$235,083,321.00	$0.00	$0.00	$0.00	$0.00	$235,083,321.00	$30,898,238.00	$29,400,424.00	$26,138,056.00	$24,640,242.00	$26,138,056.00	$24,640,242.00	$26,138,056.00	$26,138,056.00
2014	3	03 - 1 - 1 1 8 - 20	20	Auxilio de Transporte	GOBERNACION	$27,267,600.00	$0.00	$0.00	$0.00	$0.00	$27,267,600.00	$4,248,000.00	$2,088,000.00	$4,248,000.00	$2,088,000.00	$4,248,000.00	$2,088,000.00	$4,248,000.00	$4,248,000.00
2014	3	03 - 1 - 1 1 9 - 20	20	Prima de Antiguedad	GOBERNACION	$490,598,040.00	$0.00	$0.00	$0.00	$0.00	$490,598,040.00	$74,743,607.00	$37,338,166.00	$74,743,607.00	$37,338,166.00	$74,743,607.00	$37,338,166.00	$74,743,607.00	$74,743,607.00
2014	3	03 - 1 - 1 1 11 - 20	20	Bonificaciòn servcios prestados	GOBERNACION	$166,420,161.00	$0.00	$0.00	$0.00	$0.00	$166,420,161.00	$40,942,114.00	$4,543,771.00	$40,942,114.00	$4,543,771.00	$40,942,114.00	$4,543,771.00	$40,942,114.00	$40,942,114.00
2014	3	03 - 1 - 1 1 12 - 20	20	Bonificaciòn Direcciòn	GOBERNACION	$34,919,214.00	$0.00	$0.00	$0.00	$0.00	$34,919,214.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

2014	3	03 - 1 - 1 1 13 - 20	20	Dotaciòn de uniformes	GOBERNACION	$43,819,360.00	$0.00	$0.00	$0.00	$0.00	$43,819,360.00	$43,819,360.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 1 - 1 1 14 - 20	20	Subsidio de Alimento	GOBERNACION	$24,768,000.00	$0.00	$0.00	$0.00	$0.00	$24,768,000.00	$3,649,168.00	$1,801,488.00	$3,649,168.00	$1,801,488.00	$3,649,168.00	$1,801,488.00	$3,649,168.00
2014	**3**	**03 - 1 - 1 2**		**SERVICIOS PERSONALES INDIRECTOS**	**GOBERNACION**	**$300,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$300,000,000.00**	**$292,741,660.00**	**$0.00**	**$277,566,955.00**	**$0.00**	**$28,482,353.00**	**$28,482,353.00**	**$9,613,851.00**	**$9,613,851.00**
2014	3	03 - 1 - 1 2 2 - 20	20	Remuneraciòn Servicios Tecnicos y profesionales	GOBERNACION	$300,000,000.00	$0.00	$0.00	$0.00	$0.00	$300,000,000.00	$292,741,660.00	$0.00	$277,566,955.00	$0.00	$28,482,353.00	$28,482,353.00	$9,613,851.00	$9,613,851.00
2014	**3**	**03 - 1 - 1 3**		**CONTRIBUCIONES A LA NOMINA SECTOR PRIVADO**	**GOBERNACION**	**$2,211,143,760.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,211,143,760.00**	**$156,321,691.00**	**$126,090,991.00**	**$156,320,191.00**	**$126,090,391.00**	**$156,320,191.00**	**$126,090,391.00**	**$30,229,800.00**	**$30,229,800.00**
2014	3	03 - 1 - 1 3 1 - 20	20	Cesantía	GOBERNACION	$191,005,198.00	$0.00	$0.00	$0.00	$0.00	$191,005,198.00	$25,914,991.00	$25,914,991.00	$25,914,991.00	$25,914,991.00	$25,914,991.00	$25,914,991.00	$0.00	$0.00
2014	3	03 - 1 - 1 3 2 - 20	20	Fondo de Pensiones-Privada	GOBERNACION	$520,915,273.00	$0.00	$0.00	$0.00	$0.00	$520,915,273.00	$29,377,000.00	$29,377,000.00	$29,377,000.00	$29,377,000.00	$29,377,000.00	$29,377,000.00	$0.00	$0.00
2014	3	03 - 1 - 1 3 3 - 20	20	Empresa Promotoras d e Salud -Privada	GOBERNACION	$350,835,014.00	$0.00	$0.00	$0.00	$0.00	$350,835,014.00	$66,504,400.00	$53,541,600.00	$66,503,800.00	$53,541,000.00	$66,503,800.00	$53,541,000.00	$12,962,800.00	$12,962,800.00
2014	3	03 - 1 - 1 3 4 - 20	20	Cajas de Compensación Familiar	GOBERNACION	$210,470,937.00	$0.00	$0.00	$0.00	$0.00	$210,470,937.00	$34,525,300.00	$17,257,400.00	$34,524,400.00	$17,257,400.00	$34,524,400.00	$17,257,400.00	$17,267,000.00	$17,267,000.00
2014	3	03 - 1 - 1 3 6 - 20	20	Cesantias retroactivas	GOBERNACION	$937,917,338.00	$0.00	$0.00	$0.00	$0.00	$937,917,338.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 1 - 1 5**		**CONTRIBUCIONES A LA NOMINA SECTOR PUBLICO**	**GOBERNACION**	**$954,128,386.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$954,128,386.00**	**$294,784,926.00**	**$170,831,814.00**	**$291,378,807.00**	**$170,425,696.00**	**$291,378,807.00**	**$170,425,696.00**	**$289,288,407.00**	**$263,971,319.00**
2014	3	03 - 1 - 1 5 1 - 20	20	Salud	GOBERNACION	$254,052,941.00	$0.00	$0.00	$0.00	$0.00	$254,052,941.00	$26,576,400.00	$0.00	$23,895,600.00	$0.00	$23,895,600.00	$0.00	$23,895,600.00	$23,895,600.00
2014	3	03 - 1 - 1 5 2 - 20	20	Pensión	GOBERNACION	$333,044,192.00	$0.00	$0.00	$0.00	$0.00	$333,044,192.00	$51,206,001.00	$0.00	$50,886,800.00	$0.00	$50,886,800.00	$0.00	$50,886,800.00	$50,886,800.00
2014	3	03 - 1 - 1 5 3 - 20	20	Riesgos Profesionales	GOBERNACION	$27,466,457.00	$0.00	$0.00	$0.00	$0.00	$27,466,457.00	$4,313,100.00	$2,090,400.00	$4,313,100.00	$2,090,400.00	$4,313,100.00	$2,090,400.00	$2,222,700.00	$2,222,700.00
2014	3	03 - 1 - 1 5 4 - 20	20	Cesantía	GOBERNACION	$339,564,796.00	$0.00	$0.00	$0.00	$0.00	$339,564,796.00	$212,689,425.00	$168,741,414.00	$212,283,307.00	$168,335,296.00	$212,283,307.00	$168,335,296.00	$212,283,307.00	$186,966,219.00
2014	**3**	**03 - 1 - 1 6**		**APORTES PARAFISCALES**	**GOBERNACION**	**$263,088,671.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$263,088,671.00**	**$43,152,400.00**	**$21,568,600.00**	**$43,152,400.00**	**$21,568,600.00**	**$43,152,400.00**	**$21,568,600.00**	**$21,583,800.00**	**$21,583,800.00**
2014	3	03 - 1 - 1 6 1 - 20	20	Sena	GOBERNACION	$26,308,867.00	$0.00	$0.00	$0.00	$0.00	$26,308,867.00	$4,315,900.00	$2,157,000.00	$4,315,900.00	$2,157,000.00	$4,315,900.00	$2,157,000.00	$2,158,900.00	$2,158,900.00
2014	3	03 - 1 - 1 6 2 - 20	20	Icbf	GOBERNACION	$157,853,203.00	$0.00	$0.00	$0.00	$0.00	$157,853,203.00	$25,891,400.00	$12,941,400.00	$25,891,400.00	$12,941,400.00	$25,891,400.00	$12,941,400.00	$12,950,000.00	$12,950,000.00
2014	3	03 - 1 - 1 6 3 - 20	20	Esap	GOBERNACION	$26,308,867.00	$0.00	$0.00	$0.00	$0.00	$26,308,867.00	$4,315,900.00	$2,157,000.00	$4,315,900.00	$2,157,000.00	$4,315,900.00	$2,157,000.00	$2,158,900.00	$2,158,900.00
2014	3	03 - 1 - 1 6 4 - 20	20	Institutos Técnicos	GOBERNACION	$52,617,734.00	$0.00	$0.00	$0.00	$0.00	$52,617,734.00	$8,629,200.00	$4,313,200.00	$8,629,200.00	$4,313,200.00	$8,629,200.00	$4,313,200.00	$4,316,000.00	$4,316,000.00
2014	**3**	**03 - 1 - 2**		**GASTOS GENERALES**	**GOBERNACION**	**$5,785,690,755.00**	**$0.00**	**$0.00**	**$100,000,000.00**	**$100,000,000.00**	**$5,785,690,755.00**	**$4,129,255,495.00**	**$2,877,599,060.00**	**$489,378,568.00**	**$111,622,831.00**	**$474,317,747.00**	**$96,562,010.00**	**$259,644,420.00**	**$75,244,683.00**
2014	**3**	**03 - 1 - 2 1**		**ADQUISICON DE BIENES**	**GOBERNACION**	**$240,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000,000.00**	**$140,000,000.00**	**$120,000,000.00**	**$86,400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 1 - 2 1 1 - 20	20	Compra de Equipo	GOBERNACION	$20,000,000.00	$0.00	$0.00	$0.00	$0.00	$20,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 1 - 2 1 2 - 20	20	Materiales y Suministros	GOBERNACION	$220,000,000.00	$0.00	$0.00	$0.00	$100,000,000.00	$120,000,000.00	$120,000,000.00	$86,400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 1 - 2 2**		**ADQUSICION DE SERVICIOS**	**GOBERNACION**	**$5,545,690,755.00**	**$0.00**	**$0.00**	**$100,000,000.00**	**$0.00**	**$5,645,690,755.00**	**$4,009,255,495.00**	**$2,791,199,060.00**	**$489,378,568.00**	**$111,622,831.00**	**$474,317,747.00**	**$96,562,010.00**	**$259,644,420.00**	**$75,244,683.00**
2014	3	03 - 1 - 2 2 1 - 20	20	Viaticos y Gastos de Viajes	GOBERNACION	$160,000,000.00	$0.00	$0.00	$0.00	$0.00	$160,000,000.00	$39,650,205.00	$19,650,205.00	$17,763,203.00	$17,763,203.00	$17,763,203.00	$17,763,203.00	$8,781,183.00	$8,781,183.00
2014	3	03 - 1 - 2 2 2 - 20	20	Servicios Públicos	GOBERNACION	$1,144,000,000.00	$0.00	$0.00	$0.00	$0.00	$1,144,000,000.00	$263,198,544.00	$78,798,807.00	$263,198,544.00	$78,798,807.00	$263,198,544.00	$78,798,807.00	$250,863,237.00	$66,463,500.00
2014	3	03 - 1 - 2 2 3 - 20	20	Comunicación y Trasnporte	GOBERNACION	$38,001,600.00	$0.00	$0.00	$0.00	$0.00	$38,001,600.00	$28,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 1 - 2 2 4 - 20	20	Impresos y publicaciones	GOBERNACION	$200,000,000.00	$0.00	$0.00	$0.00	$0.00	$200,000,000.00	$148,908,126.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 1 - 2 2 5 - 20	20	Seguros	GOBERNACION	$85,000,000.00	$0.00	$0.00	$0.00	$0.00	$85,000,000.00	$39,326,398.00	$39,326,398.00	$15,060,821.00	$15,060,821.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 1 - 2 2 6 - 20	20	Mantenimiento y reparaciones	GOBERNACION	$250,000,000.00	$0.00	$0.00	$0.00	$0.00	$250,000,000.00	$245,785,533.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 1 - 2 2 7 - 20	20	Capacitación	GOBERNACION	$40,000,000.00	$0.00	$0.00	$0.00	$0.00	$40,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 1 - 2 2 8 - 20	20	Arrendamientos	GOBERNACION	$109,075,856.00	$0.00	$0.00	$0.00	$0.00	$109,075,856.00	$48,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 1 - 2 2 9 - 20	20	Bienestar social y Salud ocupacional	GOBERNACION	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 1 - 2 2 10 - 20	20	Servicio de vigilancia	GOBERNACION	$1,672,182,260.00	$0.00	$0.00	$0.00	$0.00	$1,672,182,260.00	$1,545,210,300.00	$1,545,210,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 1 - 2 2 11 - 20	20	Servicio de aseo	GOBERNACION	$1,140,000,000.00	$0.00	$0.00	$0.00	$0.00	$1,140,000,000.00	$1,108,213,350.00	$1,108,213,350.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 1 - 2 2 12 - 20	20	Comision Encargo Fiduciario	GOBERNACION	$200,000,000.00	$0.00	$0.00	$0.00	$0.00	$200,000,000.00	$193,356,000.00	$0.00	$193,356,000.00	$0.00	$193,356,000.00	$0.00	$0.00	$0.00
2014	3	03 - 1 - 2 2 13 - 20	20	Avaluos	GOBERNACION	$32,000,000.00	$0.00	$0.00	$0.00	$0.00	$32,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 1 - 2 2 14 - 20	20	Fortalecimiento de las Rentas	GOBERNACION	$20,000,000.00	$0.00	$0.00	$0.00	$0.00	$20,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 1 - 2 2 15 - 20	20	Trámites, permisos y concesión	GOBERNACION	$5,824,000.00	$0.00	$0.00	$0.00	$0.00	$5,824,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 1 - 2 2 16 - 20	20	Sistemas e informàtica	GOBERNACION	$349,607,039.00	$0.00	$0.00	$0.00	$0.00	$349,607,039.00	$349,607,039.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 1 - 2 2 18 - 20	20	Gastos Electorales	GOBERNACION	$0.00	$0.00	$0.00	$100,000,000.00	$0.00	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 1 - 3 1**		**TRANSFERENCIAS**	**GOBERNACION**	**$6,375,633,481.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,375,633,481.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 1 - 3 1 - 20	20	Sentencias y Conciliaciones	GOBERNACION	$300,000,000.00	$0.00	$0.00	$0.00	$0.00	$300,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 1 - 3 2 - 52	52	Fondo subsidio sobretasa a la Gasolina	GOBERNACION	$64,426,767.00	$0.00	$0.00	$0.00	$0.00	$64,426,767.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 1 - 3 4 - 01	01	Fondo Nacional de Pensiones Territoriales FONPET (10% ICLD)	GOBERNACION	$222,989,358.00	$0.00	$0.00	$0.00	$0.00	$222,989,358.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 1 - 3 4 - 20	20	Fondo Nacional de Pensiones Territoriales FONPET (10% ICLD)	GOBERNACION	$2,737,701,258.00	$0.00	$0.00	$0.00	$0.00	$2,737,701,258.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 1 - 3 6 - 02	02	Transferencias impuesto de vehiculos	GOBERNACION	$317,586,300.00	$0.00	$0.00	$0.00	$0.00	$317,586,300.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 1 - 3 7 - 215	215	Tranferencias Patrimonio Autònomo cuotas partes Pensiònales	GOBERNACION	$1,366,464,899.00	$0.00	$0.00	$0.00	$0.00	$1,366,464,899.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 1 - 3 8 - 215	215	Transferencias Patrimonio Autònomo bonos pensiònales.	GOBERNACION	$1,366,464,899.00	$0.00	$0.00	$0.00	$0.00	$1,366,464,899.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 -**		**INVERSION**	**GOBERNACION**	**$174,713,194,061.00**	**$5,320,792,134.63**	**$0.00**	**$224,300,000.00**	**$224,300,000.00**	**$180,033,986,195.63**	**$23,666,003,610.61**	**$16,873,464,247.61**	**$4,484,622,287.00**	**$154,000,000.00**	**$291,345,002.00**	**$258,845,002.00**	**$57,006,855.00**	**$24,506,855.00**
2014	**3**	**03 - 3 - 1**		**SECTOR AGUA POTABLE Y SANEAMIENTO BASICO**	**GOBERNACION**	**$121,561,186,383.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$121,561,186,383.00**	**$22,320,429,091.61**	**$16,576,189,727.61**	**$3,310,019,934.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 1 1**		**PROGRAMA: PLAN DEPARTAMENTAL DE AGUA Y SANEAMAIENTO BASICO.**	**GOBERNACION**	**$121,561,186,383.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$121,561,186,383.00**	**$22,320,429,091.61**	**$16,576,189,727.61**	**$3,310,019,934.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 1 1 1**		**SERVICIO DE ACUEDUCTO**	**GOBERNACION**	**$119,392,894,202.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$119,392,894,202.00**	**$22,320,429,091.61**	**$16,576,189,727.61**	**$3,310,019,934.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 1 1 1 1**		**Subprograma: Construcciòn, optimizaciòn, ampliaciòn y terminaciòn de los sistemas de acueducto y alcantarillado**	**GOBERNACION**	**$111,600,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$111,600,000,000.00**	**$22,320,429,091.61**	**$16,576,189,727.61**	**$3,310,019,934.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 1 1 1 1 1 - 102	102	Construcciòn, optmizaciòn, ampliaciòn y terminaciòn de los sistemas de acueducto y alcantarillado dentro del PDA	GOBERNACION	$111,600,000,000.00	$0.00	$0.00	$0.00	$0.00	$111,600,000,000.00	$22,320,429,091.61	$16,576,189,727.61	$3,310,019,934.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 1 1 1 2**		**Subprograma: Soluciones alternas de abastecimiento de Agua Potable.**	**GOBERNACION**	**$2,000,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,000,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 1 1 1 2 1 - 88	88	Instalaciòn de equipos aerodesalinizadores en las comunidades rurales de Maicao, manaure, uribia y Riohacha.	GOBERNACION	$2,000,000,000.00	$0.00	$0.00	$0.00	$0.00	$2,000,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 1 1 1 3**		**Subprograma: Construir y/o optimizar los sistema de acueducto rural.**	**GOBERNACION**	**$5,792,894,202.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,792,894,202.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 1 1 1 3 1 - 200	200	Construcciòn y optimizaciòn d elos sistemas de acueducto en zona rural.	GOBERNACION	$5,792,894,202.00	$0.00	$0.00	$0.00	$0.00	$5,792,894,202.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 1 1 2**		**SERVICIO DE ALCANTARILLADO**	**GOBERNACION**	**$2,168,292,181.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,168,292,181.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 1 1 2 1**		**Subprograma Construcciòn y adecuaciòn de sistemas convencionales de alcantarillado**	**GOBERNACION**	**$2,168,292,181.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,168,292,181.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 1 1 2 1 1 - 04	04	Construcciòn y optimizaciòn de sistemas convencionales de alcantarillado.	GOBERNACION	$777,600,000.00	$0.00	$0.00	$0.00	$0.00	$777,600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 3 - 1 1 2 1 2 - 88	88	Construccion estaciòn de bobeo y liena de impulsiòn para la evacuaciòn de las aguas residuales urbanizaciòn lomas del Trupio en el Municpio de Riohacha.	GOBERNACION	$1,390,692,181.00	$0.00	$0.00	$0.00	$0.00	$1,390,692,181.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 2**		**SECTOR : OTROS SERVICIOS PUBLICOS.**	**GOBERNACION**	**$1,758,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,758,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 2 1**		**PROGRAMAS: OTROS SERVICIOS PUBLICOS**	**GOBERNACION**	**$1,758,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,758,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 2 1 1**		**Subprograma: Electrificaciòn urbana y rural**	**GOBERNACION**	**$1,758,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,758,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 2 1 1 1 - 05	05	Construcciòn, ampliaciòn, rehabilitaciòn de la infraestructura elèctrica rural	GOBERNACION	$1,206,000,000.00	$0.00	$0.00	$0.00	$0.00	$1,206,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 3 - 2 1 1 1 - 88	88	Construcciòn, ampliaciòn, rehabilitaciòn de la infraestructura elèctrica rural	GOBERNACION	$552,000,000.00	$0.00	$0.00	$0.00	$0.00	$552,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 3**		**SECTOR: VIVIENDA**	**GOBERNACION**	**$3,149,000,000.00**	**$500,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$3,649,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 3 1**		**PROGRAMA: PLAN DEPARTAMENTAL DE VIIVIENDA**	**GOBERNACION**	**$3,149,000,000.00**	**$500,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$3,649,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

2014	**3**	**03 - 3 - 3 1 1**		**Subprograma: Subsidio para construcciòn de Vivienda nueva de inter´s social poblaciòn Vulnerable (incluido procesos de titulaciòn)**	**GOBERNACION**	**$3,149,000,000.00**	**$500,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$3,649,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 3 1 1 1 - 88	88	Planes y proyectos para la adquisiciòn o construcciòn de vivienda	GOBERNACION	$3,149,000,000.00	$500,000,000.00	$0.00	$0.00	$0.00	$3,649,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 3 - 3 1 1 2 - 88	88	Construcciòn de 94 viviendas de interès social con ocasiòn de la ola invernal, fenòmeno de la niña 2011, en Paraguachòn ,municipio de Maicao.	GOBERNACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 4**		**SECTOR EDUCACION**	**GOBERNACION**	**$16,062,672,000.00**	**$2,255,382,165.63**	**$0.00**	**$0.00**	**$0.00**	**$18,318,054,165.63**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 4 1**		**PROGRAMA: DERECHO DE LA EDUCACION**	**GOBERNACION**	**$16,062,672,000.00**	**$2,255,382,165.63**	**$0.00**	**$0.00**	**$0.00**	**$18,318,054,165.63**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 4 1 1**		**Subprograma: Fortalecimiento de la educaciòn inicial con calidad en el marco de una atenciòn integral para la primera infancia.**	**GOBERNACION**	**$200,000,000.00**	**$2,255,382,165.63**	**$0.00**	**$0.00**	**$0.00**	**$2,455,382,165.63**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 4 1 1 1 - 04	04	Adecuar y mejorar centros de desarrollo infantil en los municipios seleccionados por el ente terriotrial en el marco del proyecto ICBF	GOBERNACION	$200,000,000.00	$0.00	$0.00	$0.00	$0.00	$200,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 3 - 4 1 1 2 - 214	214	Aunar esfuerzos tècnicos, adtivos y financieros para ejecutar el proyecto de construcciòn de centros de Desarrollo infantil	GOBERNACION	$0.00	$243,566,436.00	$0.00	$0.00	$0.00	$243,566,436.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 3 - 4 1 1 3 - 240	240	Construcciòn de centro de Desarrollo Infantil en los muncipios d e Uribia y Dibulla en el marco del Proyecto FND-ICBF acorde con la atenciòn a la primera infancia-Estrategia de Cero a siempre. Aporte de Fonade	GOBERNACION	$0.00	$2,011,815,729.63	$0.00	$0.00	$0.00	$2,011,815,729.63	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 4 1 2**		**PROGRAMA; MEJORAMIENTO DE LA CALIDAD EDUCATIVA**	**GOBERNACION**	**$966,400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$966,400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 4 1 2 1**		**Subprograma: Construcciòn, mejoramiento,adecuaciòn de la infraestructura educativa rural-PER.**	**GOBERNACION**	**$966,400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$966,400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 4 1 2 1 1 - 04	04	Construcciòn, mejoramiento de la infraestructura educativa rural.	GOBERNACION	$966,400,000.00	$0.00	$0.00	$0.00	$0.00	$966,400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 4 1 3**		**PROGRAMA: ACCESO Y PERMANENCIA CON EQUIDAD.**	**GOBERNACION**	**$14,896,272,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,896,272,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 4 1 3 1**		**Subprograma: Fortalecimiento de la Educaciòn Superior**	**GOBERNACION**	**$14,896,272,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,896,272,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 4 1 3 1 1 - 07	07	Fortalecimiento Universidad de la Guajira	GOBERNACION	$12,413,560,000.00	$0.00	$0.00	$0.00	$0.00	$12,413,560,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 3 - 4 1 3 1 2 - 07	07	Fortalecimiento Infotep	GOBERNACION	$2,482,712,000.00	$0.00	$0.00	$0.00	$0.00	$2,482,712,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 4 1 4**		**SIN DEFINIR**	**GOBERNACION**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 4 1 4 1 - 214	214	Aunar esfuerzod tècnicos,administrativos y financeros para ejecutar el proyecto de contrucciòn de centro de Desarrollo infantil	GOBERNACION	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 5**		**SECTOR DEPORTE Y RECREACION**	**GOBERNACION**	**$3,544,000,000.00**	**$1,300,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$4,844,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 5 1**		**PROGRAMA: DEPORTE, RECREACION, ACTIVIDAD FISICA Y APROVECHAMIENTO DEL TIEMPO LIBRE.**	**GOBERNACION**	**$3,544,000,000.00**	**$1,300,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$4,844,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 5 1 1**		**PROGRAMA: DERECHO AL DEPORTE,ACTIVIDAD FISICA Y RECREACION.**	**GOBERNACION**	**$100,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 5 1 1 1**		**Subprograma: Deporte,recreaciòn,actividad fisica y aprovechamiento libre**	**GOBERNACION**	**$100,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 5 1 1 1 1 - 20	20	Fomento al deporte la recreaciòn y el tiempo libre.	GOBERNACION	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 5 1 2**		**Subprograma: Construcciòn,mto y/o adecuaciòn de los escenarios deportivos y recreativos**	**GOBERNACION**	**$3,444,000,000.00**	**$1,300,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$4,744,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 5 1 2 1 - 04	04	Construcciòn,mantenimiento y adecuaciòn de escenarios deportivos y recreativos del Departamento.	GOBERNACION	$444,000,000.00	$0.00	$0.00	$0.00	$0.00	$444,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 3 - 5 1 2 1 - 88	88	Construcciòn,mantenimiento y adecuaciòn de escenarios deportivos y recreativos del Departamento.	GOBERNACION	$1,500,000,000.00	$0.00	$0.00	$0.00	$0.00	$1,500,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 3 - 5 1 2 2 - 04	04	Construcciòn, mto y adecuaciòn de escenarios deportivos y rereativos del municipio de Maicao,	GOBERNACION	$1,500,000,000.00	$0.00	$0.00	$0.00	$0.00	$1,500,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 3 - 5 1 2 4 - 04	04	Construcciòn de pista de patinaje (velocidad ruta) y desarrollo d euna infraestructura de servicios deportivos complementarios en el Municipio de Riohacha, Departamento de la Guajira	GOBERNACION	$0.00	$1,300,000,000.00	$0.00	$0.00	$0.00	$1,300,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 6**		**SECTOR ARTE Y CULTURA**	**GOBERNACION**	**$1,919,991,058.00**	**$362,980,015.00**	**$0.00**	**$0.00**	**$44,300,000.00**	**$2,238,671,073.00**	**$366,375,000.00**	**$301,375,000.00**	**$219,000,000.00**	**$154,000,000.00**	**$186,500,000.00**	**$154,000,000.00**	**$32,500,000.00**	**$0.00**
2014	**3**	**03 - 3 - 6 1**		**PROGRAMA: DERECHO A LA EXPRESION ARTISTICA Y CULTURAL**	**GOBERNACION**	**$1,919,991,058.00**	**$362,980,015.00**	**$0.00**	**$0.00**	**$44,300,000.00**	**$2,238,671,073.00**	**$366,375,000.00**	**$301,375,000.00**	**$219,000,000.00**	**$154,000,000.00**	**$186,500,000.00**	**$154,000,000.00**	**$32,500,000.00**	**$0.00**
2014	**3**	**03 - 3 - 6 1 1**		**Subprograma: Fortalecimiento del sistema departamental de cultura**	**GOBERNACION**	**$123,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$123,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 6 1 1 1 - 12	12	Fortalecimeinto y dinamizaciòn del Sistema Departamental de Cultura como estrategia para la cualificaciòn de los espacios y mejora de los rocesos culturales del Departamento.	GOBERNACION	$123,000,000.00	$0.00	$0.00	$0.00	$0.00	$123,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 6 1 2**		**Subprograma: Programa de lectura y escritura**	**GOBERNACION**	**$121,550,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$121,550,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 6 1 2 1 - 12	12	Fortalecimiento de los servicios bibliotecarios y de la Red de bibliotecas Pública de la Guajira	GOBERNACION	$121,550,000.00	$0.00	$0.00	$0.00	$0.00	$121,550,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 6 1 3**		**Subprograma: Contextos poblacionales**	**GOBERNACION**	**$162,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$162,000,000.00**	**$138,687,500.00**	**$73,687,500.00**	**$65,000,000.00**	**$0.00**	**$32,500,000.00**	**$0.00**	**$32,500,000.00**	**$0.00**
2014	3	03 - 3 - 6 1 3 1 - 12	12	Promociòn y Divulgaciòn de las expresiones artisticas y culturales con un enfoque diferencial en el Departamento de la Guajira.	GOBERNACION	$162,000,000.00	$0.00	$0.00	$0.00	$0.00	$162,000,000.00	$138,687,500.00	$73,687,500.00	$65,000,000.00	$0.00	$32,500,000.00	$0.00	$32,500,000.00	$0.00
2014	**3**	**03 - 3 - 6 1 4**		**Subprograma: Patrimonio cultural de la Guajira**	**GOBERNACION**	**$394,685,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$394,685,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 6 1 4 1 - 24	24	Fortalecimiento de las autoridades tradicionales y palabreros enlos escenarios sociales del pueblo wayuu.	GOBERNACION	$203,446,000.00	$0.00	$0.00	$0.00	$0.00	$203,446,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 3 - 6 1 4 2 - 24	24	Apropiaciòn social del patrimonio cultural del Departamento	GOBERNACION	$191,239,000.00	$0.00	$0.00	$0.00	$0.00	$191,239,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 6 1 5**		**Subprograma: Promociòn al desrrollo artistico y cultural**	**GOBERNACION**	**$918,756,058.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$918,756,058.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 6 1 5 1 - 12	12	Apoyo a los programas culturales ya artisticos d egestores y creadores culturales con discapacidad.	GOBERNACION	$406,550,000.00	$0.00	$0.00	$0.00	$0.00	$406,550,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 3 - 6 1 5 1 - 24	24	Apoyo a los programas culturales ya artisticos d egestores y creadores culturales con discapacidad.	GOBERNACION	$12,206,058.00	$0.00	$0.00	$0.00	$0.00	$12,206,058.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 3 - 6 1 5 1 - 88	88	Apoyo a los programas culturales ya artisticos d egestores y creadores culturales con discapacidad.	GOBERNACION	$500,000,000.00	$0.00	$0.00	$0.00	$0.00	$500,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 6 1 8**		**Subprograma: Infraestructura cultural del Departamento de la Guajira**	**GOBERNACION**	**$200,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$44,300,000.00**	**$155,700,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 6 1 8 1 - 20	20	Mantenimiento y recuperaciòn del Centro Cultural de la Guajira.	GOBERNACION	$200,000,000.00	$0.00	$0.00	$0.00	$44,300,000.00	$155,700,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 6 1 9**		**Subprograma: Promociòn del desarrollo artitsticos y cultural**	**GOBERNACION**	**$0.00**	**$362,980,015.00**	**$0.00**	**$0.00**	**$0.00**	**$362,980,015.00**	**$227,687,500.00**	**$227,687,500.00**	**$154,000,000.00**	**$154,000,000.00**	**$154,000,000.00**	**$154,000,000.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 6 1 9 1 - 214	214	Vigencias Expiradas	GOBERNACION	$0.00	$73,687,500.00	$0.00	$0.00	$0.00	$73,687,500.00	$73,687,500.00	$73,687,500.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

2014	3	03 - 3 - 6 1 9 2 - 214	214	Apoyo a la ejecucuìn de programas d efomento y promociòn d ela actividad artistica y cultural a traves del fondo mixto d ela cultura y las Artes d e la Guajira	GOBERNACION	$0.00	$289,292,515.00	$0.00	$0.00	$0.00	$289,292,515.00	$154,000,000.00	$154,000,000.00	$154,000,000.00	$154,000,000.00	$154,000,000.00	$154,000,000.00	$0.00	$0.00
2014	**3**	**03 - 3 - 7**		**SECTOR: POBLACION VULNERABLE.**	**GOBERNACION**	**$2,064,400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,064,400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 7 1**		**PROGRAMA: DERECHOS DE LA INFANCIA Y ADOLESCENCIA**	**GOBERNACION**	**$120,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$120,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 7 1 1**		**Subprograma: Fortalecer la implementaciòn d ela estrategia nacional de cero a siempre**	**GOBERNACION**	**$120,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$120,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 7 1 1	20	Subprograma: Fortalecer la implementaciòn d ela estrategia nacional de cero a siempre	GOBERNACION	$120,000,000.00	$0.00	$0.00	$0.00	$0.00	$120,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 7 2**		**PROGRAMA: DERECHO PARA LA EQUIDAD DE LA MUJER**	**GOBERNACION**	**$160,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$160,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 7 2 1**		**Subprograma: Acceso a recursos y opiortunidades de ingresos**	**GOBERNACION**	**$100,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 7 2 1 1 - 20	20	Mujeres emprendedoras y productivas	GOBERNACION	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 7 2 2**		**Subprograma: Coordinaciòn Interinstitucional contra la violencia intrafamiliar y sexual**	**GOBERNACION**	**$60,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 7 2 2 1 - 20	20	Impelementaciòn del programa para la prevenciòn de la violencia intrfamiliar y sexual	GOBERNACION	$60,000,000.00	$0.00	$0.00	$0.00	$0.00	$60,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 7 3**		**PROGRAMA: DERECHOS DE LA POBLACION ADULTO MAYOR**	**GOBERNACION**	**$644,400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$644,400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 7 3 1 - 08	08	Atenciòn al adulto mayor en el Departamento.	GOBERNACION	$644,400,000.00	$0.00	$0.00	$0.00	$0.00	$644,400,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 7 4**		**PROGRAMAS: DERECHOS DE LA POBLACION CON DISCAPACIDAD.**	**GOBERNACION**	**$200,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 7 4 1**		**Subprograma: Atenciòn integral a la poblaciòn discapacitada**	**GOBERNACION**	**$200,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 7 4 1 1 - 20	20	Fortalecimiento y ampliaciòn de la atenciòn integral en salud y educaciòn de la poblaciòn en situaciòn de discapacidad.	GOBERNACION	$200,000,000.00	$0.00	$0.00	$0.00	$0.00	$200,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 7 5**		**PROGRAMA: DERECHOS D E LA POBLACION LGBTI**	**GOBERNACION**	**$80,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 7 5 1**		**Subprograma: Generaciòn de espacios para las counidades L.G.P.T.I**	**GOBERNACION**	**$80,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 7 5 1 1 - 20	20	Implementar una estrategia de sensibilizacion para promover la cultura de respeto de la poblaciòn LGTBI en el Departamento de la Guajira	GOBERNACION	$80,000,000.00	$0.00	$0.00	$0.00	$0.00	$80,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 7 6**		**PROGRAMA: DERECHOS DE LA COMUNIDADES INDIGENAS**	**GOBERNACION**	**$80,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 7 6 1**		**Subprograma: Impulso a losplanes integralesde vid ay desarrollo propio de las comunidades indigenas**	**GOBERNACION**	**$50,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 7 6 1 1 - 20	20	Plan de vida integral del Resguardo Mañature y las Delicias del Muncipio de Riohacha.	GOBERNACION	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 7 6 2**		**Subprograma: Respeto por la diversidad e identidad cultural en el Departamento de la Guajira**	**GOBERNACION**	**$30,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 7 6 2 1 - 20	20	colecciòn WOUMMAINPA	GOBERNACION	$30,000,000.00	$0.00	$0.00	$0.00	$0.00	$30,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 7 7**		**PROGRAMA: DERECHO DE LAS COMUNIDADES NEGRAS,ROM, ARABES Y OTROS**	**GOBERNACION**	**$80,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 7 7 1**		**Subprograma: Fortalecimiento, formaciòn y apoyo a las mujeres d elas comunidades ètnicas del Depratmento de la Guajira**	**GOBERNACION**	**$80,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 7 7 1 1 - 20	20	Generaciòn d e ingresos a mujeres afrocolombianas en el Departamento de la Guajira	GOBERNACION	$80,000,000.00	$0.00	$0.00	$0.00	$0.00	$80,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 7 8**		**PROGRAMA: DERECHOS DE LAS VICTIMAS DEL CONFLICTO ARMADO**	**GOBERNACION**	**$700,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$700,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 7 8 1**		**Subprograma: Protecciòn y restituciòn de losderechos a la poblacion victima y victimas del desplaamiento forzado por la violencia**	**GOBERNACION**	**$700,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$700,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 7 8 1 1 - 20	20	Apoyar la implementaciòn del plan integral de prevenciòn de la Guajira para mejorr el goce efectivo de los derechos a la vida, la integridad,seguridad y libertad de la victimas del Departamento.	GOBERNACION	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 3 - 7 8 1 1 - 88	88	Apoyar la implementaciòn del plan integral de prevenciòn de la Guajira para mejorr el goce efectivo de los derechos a la vida, la integridad,seguridad y libertad de la victimas del Departamento.	GOBERNACION	$600,000,000.00	$0.00	$0.00	$0.00	$0.00	$600,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 8**		**SECTOR PROMOCION DEL DESARROLLO**	**GOBERNACION**	**$648,000,000.00**	**$870,000,000.00**	**$0.00**	**$44,300,000.00**	**$0.00**	**$1,562,300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 8 1**		**PROGRAMA: DERECHO A LA PROTECCION Y DESARROLLO DEL TURISMO.**	**GOBERNACION**	**$648,000,000.00**	**$0.00**	**$0.00**	**$44,300,000.00**	**$0.00**	**$692,300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 8 1 1**		**Subprograma: Mejorando y diversificando nuestra Guajira como destino Turìstico**	**GOBERNACION**	**$648,000,000.00**	**$0.00**	**$0.00**	**$44,300,000.00**	**$0.00**	**$692,300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 8 1 1 1 - 88	88	Mejorando y diversificando nuestra Guajira como destino turìstico	GOBERNACION	$648,000,000.00	$0.00	$0.00	$0.00	$0.00	$648,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 3 - 8 1 1 3 - 20	20	Promociòn turìstica de la Guajira, participaciòn en ferias y eventos	GOBERNACION	$0.00	$0.00	$0.00	$44,300,000.00	$0.00	$44,300,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 8 2**		**Subprograma: Fomento al emprendimiento y empresario**	**GOBERNACION**	**$0.00**	**$870,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$870,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 8 2 1 - 214	214	Apoyo a la instalaciòn de sistema de gas vehcular en el Departamento de la Guajira	GOBERNACION	$0.00	$870,000,000.00	$0.00	$0.00	$0.00	$870,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 10**		**SECTOR VIAS Y TRANSPORTE**	**GOBERNACION**	**$8,971,796,620.00**	**$32,429,954.00**	**$0.00**	**$0.00**	**$0.00**	**$9,004,226,574.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 10 1**		**PROGRAMA: DERECHO A LA MOVILIDAD Y A LOS SERVICIOS PUBLICOS**	**GOBERNACION**	**$8,971,796,620.00**	**$32,429,954.00**	**$0.00**	**$0.00**	**$0.00**	**$9,004,226,574.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 10 1 1**		**Subprograma: Atenciòn a la Malla cial Departamental**	**GOBERNACION**	**$6,611,488,801.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$6,611,488,801.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 10 1 1 1 - 23	23	Adecuaciòn y/o rehabilitacion vail secundria y terciaria del Departamento de la Guajira operaciòn y mantenimiento (Vigencias Futuras)	GOBERNACION	$6,611,488,801.00	$0.00	$0.00	$0.00	$0.00	$6,611,488,801.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 10 1 2**		**Subprograma; Apoyo al fortalecimiento de la infraestructura de transporte de vias primarias y terciarias**	**GOBERNACION**	**$2,160,307,819.00**	**$32,429,954.00**	**$0.00**	**$0.00**	**$0.00**	**$2,192,737,773.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 10 1 2 1 - 88	88	Apoyo al fortalecimiento de la insfraestructura de transporte d evias primarias y terciarias	GOBERNACION	$2,160,307,819.00	$0.00	$0.00	$0.00	$0.00	$2,160,307,819.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 3 - 10 1 2 2 - 214	214	Mantenimiento y mejoramiento d ela Via Ye la Jagua del pilar y de la via san juan del cesar la sierrita municpio de san juan del cesar Departamento de la Guajira Convenio Invias N 2030 del 2012	GOBERNACION	$0.00	$5,542,789.00	$0.00	$0.00	$0.00	$5,542,789.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

2014	3	03 - 3 - 10 1 2 12 - 214	214	Mantenmiento y mejoramiento de la Via San Martin Cabo de la Vela en el Municipio d eUribia Departamento de la Guajira	GOBERNACION	$0.00	$19,267,354.00	$0.00	$0.00	$0.00	$19,267,354.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 3 - 10 1 2 13 - 214	214	Mantenimiento y mejoramiento de la Via Villanueva - orozuk-muncipio de Villanueva Departamento de la Guajira Convenio Invias N 2092 de 2012	GOBERNACION	$0.00	$4,179,197.00	$0.00	$0.00	$0.00	$4,179,197.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 3 - 10 1 2 14 - 214	214	Mantenimiento y mejormaiento d ela Via Km 15 via Maicao el Pajaro-Manaure municipio de Manaure Dpto de la Guajira Convenio Invias N 2445 de 2012	GOBERNACION	$0.00	$3,440,614.00	$0.00	$0.00	$0.00	$3,440,614.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 10 1 3**		**Subprograma: Planes de Transito,educaciòn,dtotaciòn de equipos y seguridad vial**	**GOBERNACION**	**$200,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 10 1 3 1 - 20	20	Implementar programas integrales de prevencion y seguridad vial en el Departamento.	GOBERNACION	$200,000,000.00	$0.00	$0.00	$0.00	$0.00	$200,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 11**		**SECTOR: PREVENCION Y DESASTRES.**	**GOBERNACION**	**$130,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$130,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 11 1**		**PROGRAMA: MEDIO AMBIENTE Y GESTION DEL RIESGO**	**GOBERNACION**	**$130,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$130,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 11 1 1**		**Subprograma: Fortalecimiento interinstitucional y comunitario para el manejo de riesgo.**	**GOBERNACION**	**$130,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$130,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 11 1 1 1 - 20	20	Formulación Departamental de emergencias	GOBERNACION	$70,000,000.00	$0.00	$0.00	$0.00	$0.00	$70,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 11 1 1 2**		**Subprograma: Manejo de emergencias y desastres**	**GOBERNACION**	**$60,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$60,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 11 1 1 2 1 - 20	20	Manejo de emergencias y desastres	GOBERNACION	$60,000,000.00	$0.00	$0.00	$0.00	$0.00	$60,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 12**		**SECTOR: DESARROLLO INSTITUCIONAL.**	**GOBERNACION**	**$12,944,148,000.00**	**$0.00**	**$0.00**	**$180,000,000.00**	**$180,000,000.00**	**$12,944,148,000.00**	**$979,199,519.00**	**-$4,100,480.00**	**$955,602,353.00**	**$0.00**	**$104,845,002.00**	**$104,845,002.00**	**$24,506,855.00**	**$24,506,855.00**
2014	**3**	**03 - 3 - 12 1**		**PROGRAMA: FORTALECIMIENTO INSTITUCIONAL**	**GOBERNACION**	**$12,944,148,000.00**	**$0.00**	**$0.00**	**$180,000,000.00**	**$180,000,000.00**	**$12,944,148,000.00**	**$979,199,519.00**	**-$4,100,480.00**	**$955,602,353.00**	**$0.00**	**$104,845,002.00**	**$104,845,002.00**	**$24,506,855.00**	**$24,506,855.00**
2014	**3**	**03 - 3 - 12 1 1**		**Subprograma: Fortalecimiento de losproesos de planeaciòn**	**GOBERNACION**	**$30,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$30,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 12 1 1 1 - 20	20	Apoyo y gestiòn del consejo terriotorial de planeaciòn y consejop de politica socail	GOBERNACION	$30,000,000.00	$0.00	$0.00	$0.00	$0.00	$30,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 12 1 2**		**Subprograma: Fortalecimiento de las finanzas Departamentales**	**GOBERNACION**	**$803,300,000.00**	**$0.00**	**$0.00**	**$180,000,000.00**	**$0.00**	**$983,300,000.00**	**$979,199,519.00**	**-$4,100,480.00**	**$955,602,353.00**	**$0.00**	**$104,845,002.00**	**$104,845,002.00**	**$24,506,855.00**	**$24,506,855.00**
2014	3	03 - 3 - 12 1 2 1 - 20	20	Fortalecimiento y modernizacion de la institucionalidad del Dpto de la Guajira	GOBERNACION	$803,300,000.00	$0.00	$0.00	$180,000,000.00	$0.00	$983,300,000.00	$979,199,519.00	-$4,100,480.00	$955,602,353.00	$0.00	$104,845,002.00	$104,845,002.00	$24,506,855.00	$24,506,855.00
2014	**3**	**03 - 3 - 12 1 3**		**Subprograma: Asistencia tècnica integral a los muncipios del Departamento.**	**GOBERNACION**	**$180,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$180,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 12 1 3 1 - 20	20	Asistencia tècnica integral orientada al desarrollo eficiente de la competencia de ley	GOBERNACION	$180,000,000.00	$0.00	$0.00	$0.00	$180,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 12 1 4**		**Subprograma; Programa de Sanemaiento Fiscal y financiero**	**GOBERNACION**	**$11,930,848,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,930,848,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 12 1 4 1 - 07	07	Programa de Saneamiento Fiscal y Financiero	GOBERNACION	$9,930,848,000.00	$0.00	$0.00	$0.00	$0.00	$9,930,848,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 3 - 12 1 4 1 - 20	20	Programa de Saneamiento Fiscal y Financiero	GOBERNACION	$2,000,000,000.00	$0.00	$0.00	$0.00	$0.00	$2,000,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 13**		**SECTOR PARTICIPACION COMUNITARIA**	**GOBERNACION**	**$80,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 13 1**		**PROGRAMA: TRANSPARENCIA Y PARTICIPACION COMUNITARIA**	**GOBERNACION**	**$80,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 13 1 1**		**Subprograma: Fortalecimiento a la participaciòn comunitaria**	**GOBERNACION**	**$80,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 13 1 1 1 - 20	20	Contribuir al fortalecimiento tècnico,lògistico,formativo integral y construcciòn de las redes de convivencia ciudadana a la federaciòn, JAC y asociaciones establecidad en los muncipios del Departamento.	GOBERNACION	$80,000,000.00	$0.00	$0.00	$0.00	$0.00	$80,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 14**		**SECTOR: EQUIPAMIENTO.**	**GOBERNACION**	**$1,500,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,500,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 14 1**		**PROGRAMA: APOYO A OBRAS D E EQUIPAMENTO**	**GOBERNACION**	**$1,500,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,500,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 14 1 1**		**Subprograma: Apoyo al fortalecimiento del equipamiento municipal**	**GOBERNACION**	**$1,500,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,500,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 14 1 1	88	Subprograma: Apoyo al fortalecimiento del equipamiento municipal	GOBERNACION	$1,500,000,000.00	$0.00	$0.00	$0.00	$0.00	$1,500,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 15**		**SECTOR JUSTICIA**	**GOBERNACION**	**$380,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$380,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 15 1**		**PROGRAMA: ACCESO A LA JUSTICIA**	**GOBERNACION**	**$260,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$260,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 15 1 1 - 20	20	Apoyo a la atención a los adolescentes enmarcado en el sistema de responsabilidad penal	GOBERNACION	$140,000,000.00	$0.00	$0.00	$0.00	$0.00	$140,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	3	03 - 3 - 15 1 2 - 20	20	Aunar esfuerzos dirigidos a la prevenciòn y erradicaciòn de las peores forma de trabajo infantil y la proteccìòn del joven trabajador	GOBERNACION	$120,000,000.00	$0.00	$0.00	$0.00	$0.00	$120,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**3**	**03 - 3 - 15 2**		**Subprograma: Desarrollo de la politica pùblica de prevenciòn y protecciòn a violaciones y derechos humanos e infracciones al derecho internacional humanitario**	**GOBERNACION**	**$120,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$120,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**3**	**03 - 3 - 15 2 1**		**Desarrollo en la prevenciòn y protecciòn a violaciones de derechos humanos a favor de la poblaciòn vulnerable**	**GOBERNACION**	**$120,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$120,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	3	03 - 3 - 15 2 1	20	Desarrollo en la prevenciòn y protecciòn a violaciones de derechos humanos a favor de la poblaciòn vulnerable	GOBERNACION	$120,000,000.00	$0.00	$0.00	$0.00	$0.00	$120,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**4**	**04 - 3 -**		**INVERSION**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$134,607,854,768.00**	**$5,454,428,516.00**	**$0.00**	**$9,020,000,000.00**	**$9,020,000,000.00**	**$140,062,283,284.00**	**$49,426,667,939.00**	**$40,074,136,061.00**	**$18,971,800,630.00**	**$9,632,477,842.00**	**$18,971,800,630.00**	**$10,539,198,350.00**	**$16,981,409,677.00**	**$16,010,904,167.00**
2014	**4**	**04 - 3 - 16**		**FONDO DEPARTAMENTAL DE EDUCACION**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$134,607,854,768.00**	**$5,454,428,516.00**	**$0.00**	**$9,020,000,000.00**	**$9,020,000,000.00**	**$140,062,283,284.00**	**$49,426,667,939.00**	**$40,074,136,061.00**	**$18,971,800,630.00**	**$9,632,477,842.00**	**$18,971,800,630.00**	**$10,539,198,350.00**	**$16,981,409,677.00**	**$16,010,904,167.00**
2014	**4**	**04 - 3 - 16 1**		**CUOTA D E ADMINISTRACION 2%**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$2,654,713,305.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,654,713,305.00**	**$335,250,537.00**	**$164,534,657.00**	**$321,753,374.00**	**$162,303,184.00**	**$321,753,374.00**	**$162,303,184.00**	**$262,117,119.00**	**$250,384,879.00**
2014	**4**	**04 - 3 - 16 1 1**		**PAGO DE SALARIOS,PRESTACIONES SOCIALES SEGURIDAD SOCIAL Y TRANSFERENCIAS DE NOMINA PERSONAL NIVEL CENTRAL.**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$2,654,713,305.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,654,713,305.00**	**$335,250,537.00**	**$164,534,657.00**	**$321,753,374.00**	**$162,303,184.00**	**$321,753,374.00**	**$162,303,184.00**	**$262,117,119.00**	**$250,384,879.00**
2014	**4**	**04 - 3 - 16 1 1 1**		**GASTOS DE PERSONAL.**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$1,993,268,861.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,993,268,861.00**	**$289,066,950.00**	**$141,349,000.00**	**$288,702,774.00**	**$140,984,824.00**	**$288,702,774.00**	**$140,984,824.00**	**$250,384,879.00**	**$250,384,879.00**
2014	**4**	**04 - 3 - 16 1 1 1 1**		**SUELDO PERSONAL D E NOMINA**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$1,160,948,861.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,160,948,861.00**	**$206,779,139.00**	**$101,590,970.00**	**$206,779,139.00**	**$101,590,970.00**	**$206,779,139.00**	**$101,590,970.00**	**$206,779,139.00**	**$206,779,139.00**
2014	4	04 - 3 - 16 1 1 1 1 1 - 25	25	Sueldo personal d e Nomina	FONDO DEPARTAMENTAL DE EDUCACION	$1,038,576,034.00	$0.00	$0.00	$0.00	$0.00	$1,038,576,034.00	$183,329,262.00	$90,870,127.00	$183,329,262.00	$90,870,127.00	$183,329,262.00	$90,870,127.00	$183,329,262.00	$183,329,262.00

2014	4	04 - 3 - 16 1 1 1 1 2 - 25	25	Incremento por Antiguedad.	FONDO DEPARTAMENTAL DE EDUCACION	$88,372,827.00	$0.00	$0.00	$0.00	$0.00	$88,372,827.00	$16,300,630.00	$8,150,315.00	$16,300,630.00	$8,150,315.00	$16,300,630.00	$8,150,315.00	$16,300,630.00	$16,300,630.00
2014	4	04 - 3 - 16 1 1 1 1 3 - 25	25	Indemnizaciòn por vacaciones	FONDO DEPARTAMENTAL DE EDUCACION	$10,000,000.00	$0.00	$0.00	$0.00	$0.00	$10,000,000.00	$2,008,191.00	$0.00	$2,008,191.00	$0.00	$2,008,191.00	$0.00	$2,008,191.00	$2,008,191.00
2014	4	04 - 3 - 16 1 1 1 1 4 - 25	25	Prima Tècnica	FONDO DEPARTAMENTAL DE EDUCACION	$24,000,000.00	$0.00	$0.00	$0.00	$0.00	$24,000,000.00	$5,141,056.00	$2,570,528.00	$5,141,056.00	$2,570,528.00	$5,141,056.00	$2,570,528.00	$5,141,056.00	$5,141,056.00
2014	**4**	**04 - 3 - 16 1 1 1 2**		**OTROS GASTOS POR SERVICIOS PERSONALES**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$314,700,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$314,700,000.00**	**$4,338,113.00**	**$1,075,959.00**	**$4,338,113.00**	**$1,075,959.00**	**$4,338,113.00**	**$1,075,959.00**	**$4,338,113.00**	**$4,338,113.00**
2014	4	04 - 3 - 16 1 1 1 2 1 - 25	25	Subsidio o prima de Alimentaciòn.	FONDO DEPARTAMENTAL DE EDUCACION	$4,500,000.00	$0.00	$0.00	$0.00	$0.00	$4,500,000.00	$843,687.00	$427,959.00	$843,687.00	$427,959.00	$843,687.00	$427,959.00	$843,687.00	$843,687.00
2014	4	04 - 3 - 16 1 1 1 2 2 - 25	25	Auxilio de Transporte	FONDO DEPARTAMENTAL DE EDUCACION	$5,200,000.00	$0.00	$0.00	$0.00	$0.00	$5,200,000.00	$1,296,000.00	$648,000.00	$1,296,000.00	$648,000.00	$1,296,000.00	$648,000.00	$1,296,000.00	$1,296,000.00
2014	4	04 - 3 - 16 1 1 1 2 3 - 25	25	Bonificaciòn por servicios prestados	FONDO DEPARTAMENTAL DE EDUCACION	$53,000,000.00	$0.00	$0.00	$0.00	$0.00	$53,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	4	04 - 3 - 16 1 1 1 2 4 - 25	25	Prima de servicios	FONDO DEPARTAMENTAL DE EDUCACION	$58,000,000.00	$0.00	$0.00	$0.00	$0.00	$58,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	4	04 - 3 - 16 1 1 1 2 5 - 25	25	Prima de Vacaciones	FONDO DEPARTAMENTAL DE EDUCACION	$63,000,000.00	$0.00	$0.00	$0.00	$0.00	$63,000,000.00	$2,008,191.00	$0.00	$2,008,191.00	$0.00	$2,008,191.00	$0.00	$2,008,191.00	$2,008,191.00
2014	4	04 - 3 - 16 1 1 1 2 6 - 25	25	Prima de Navidad	FONDO DEPARTAMENTAL DE EDUCACION	$125,000,000.00	$0.00	$0.00	$0.00	$0.00	$125,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	4	04 - 3 - 16 1 1 1 2 7 - 25	25	Bonificaciòn especial de Recreacion	FONDO DEPARTAMENTAL DE EDUCACION	$6,000,000.00	$0.00	$0.00	$0.00	$0.00	$6,000,000.00	$190,235.00	$0.00	$190,235.00	$0.00	$190,235.00	$0.00	$190,235.00	$190,235.00
2014	**4**	**04 - 3 - 16 1 1 1 3**		**CONTRIBUCION INHERENTE A LA NOMINA**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$502,620,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$502,620,000.00**	**$77,949,698.00**	**$38,682,071.00**	**$77,585,522.00**	**$38,317,895.00**	**$77,585,522.00**	**$38,317,895.00**	**$39,267,627.00**	**$39,267,627.00**
2014	**4**	**04 - 3 - 16 1 1 1 3 1**		**CONTRIBUCIONES INHERENTES A LA NOMINA DEL SECTOR PRIVADO**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$194,360,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$194,360,000.00**	**$34,654,772.00**	**$17,199,736.00**	**$34,290,596.00**	**$16,835,560.00**	**$34,290,596.00**	**$16,835,560.00**	**$17,455,036.00**	**$17,455,036.00**
2014	4	04 - 3 - 16 1 1 1 3 1 1 - 25	25	Caja de compensaciòn Familiar	FONDO DEPARTAMENTAL DE EDUCACION	$52,360,000.00	$0.00	$0.00	$0.00	$0.00	$52,360,000.00	$8,356,600.00	$4,098,200.00	$8,356,600.00	$4,098,200.00	$8,356,600.00	$4,098,200.00	$4,258,400.00	$4,258,400.00
2014	4	04 - 3 - 16 1 1 1 3 1 2 - 25	25	Aportes de Cesantias ADTIVO	FONDO DEPARTAMENTAL DE EDUCACION	$55,000,000.00	$0.00	$0.00	$0.00	$0.00	$55,000,000.00	$5,387,872.00	$2,693,936.00	$5,023,696.00	$2,329,760.00	$5,023,696.00	$2,329,760.00	$2,693,936.00	$2,693,936.00
2014	4	04 - 3 - 16 1 1 1 3 1 3 - 25	25	Aportes de Salud Adtivo	FONDO DEPARTAMENTAL DE EDUCACION	$42,000,000.00	$0.00	$0.00	$0.00	$0.00	$42,000,000.00	$11,090,300.00	$5,497,600.00	$11,090,300.00	$5,497,600.00	$11,090,300.00	$5,497,600.00	$5,592,700.00	$5,592,700.00
2014	4	04 - 3 - 16 1 1 1 3 1 4 - 25	25	Aportes de Pensiòn - Adtivo	FONDO DEPARTAMENTAL DE EDUCACION	$45,000,000.00	$0.00	$0.00	$0.00	$0.00	$45,000,000.00	$9,820,000.00	$4,910,000.00	$9,820,000.00	$4,910,000.00	$9,820,000.00	$4,910,000.00	$4,910,000.00	$4,910,000.00
2014	**4**	**04 - 3 - 16 1 1 1 3 2**		**CONTRIBUCIONES INHERENTES A L ANOMINA DEL SECTOR PUBLICO.**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$308,260,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$308,260,000.00**	**$43,294,926.00**	**$21,482,335.00**	**$43,294,926.00**	**$21,482,335.00**	**$43,294,926.00**	**$21,482,335.00**	**$21,812,591.00**	**$21,812,591.00**
2014	4	04 - 3 - 16 1 1 1 3 2 1 - 25	25	Servicio Nacional de Aprendizaje	FONDO DEPARTAMENTAL DE EDUCACION	$6,545,000.00	$0.00	$0.00	$0.00	$0.00	$6,545,000.00	$1,044,600.00	$512,300.00	$1,044,600.00	$512,300.00	$1,044,600.00	$512,300.00	$532,300.00	$532,300.00
2014	4	04 - 3 - 16 1 1 1 3 2 2 - 25	25	Instituto colombiano de Bienestar Familiar	FONDO DEPARTAMENTAL DE EDUCACION	$39,270,000.00	$0.00	$0.00	$0.00	$0.00	$39,270,000.00	$6,266,700.00	$3,073,100.00	$6,266,700.00	$3,073,100.00	$6,266,700.00	$3,073,100.00	$3,193,600.00	$3,193,600.00
2014	4	04 - 3 - 16 1 1 1 3 2 3 - 25	25	Escuelas industriales e institutos Tècnicos	FONDO DEPARTAMENTAL DE EDUCACION	$13,200,000.00	$0.00	$0.00	$0.00	$0.00	$13,200,000.00	$2,088,700.00	$1,024,300.00	$2,088,700.00	$1,024,300.00	$2,088,700.00	$1,024,300.00	$1,064,400.00	$1,064,400.00
2014	4	04 - 3 - 16 1 1 1 3 2 4 - 25	25	Escuela superior de Administraciòn Pùblica	FONDO DEPARTAMENTAL DE EDUCACION	$6,545,000.00	$0.00	$0.00	$0.00	$0.00	$6,545,000.00	$1,044,600.00	$512,300.00	$1,044,600.00	$512,300.00	$1,044,600.00	$512,300.00	$532,300.00	$532,300.00
2014	4	04 - 3 - 16 1 1 1 3 2 5 - 25	25	Aporte Cesantias	FONDO DEPARTAMENTAL DE EDUCACION	$70,000,000.00	$0.00	$0.00	$0.00	$0.00	$70,000,000.00	$11,792,026.00	$5,994,935.00	$11,792,026.00	$5,994,935.00	$11,792,026.00	$5,994,935.00	$5,797,091.00	$5,797,091.00
2014	4	04 - 3 - 16 1 1 1 3 2 6 - 25	25	Aportes Salud	FONDO DEPARTAMENTAL DE EDUCACION	$60,000,000.00	$0.00	$0.00	$0.00	$0.00	$60,000,000.00	$5,878,200.00	$2,901,200.00	$5,878,200.00	$2,901,200.00	$5,878,200.00	$2,901,200.00	$2,977,000.00	$2,977,000.00
2014	4	04 - 3 - 16 1 1 1 3 2 7 - 25	25	Aporte Pensiòn	FONDO DEPARTAMENTAL DE EDUCACION	$105,000,000.00	$0.00	$0.00	$0.00	$0.00	$105,000,000.00	$14,138,000.00	$6,948,400.00	$14,138,000.00	$6,948,400.00	$14,138,000.00	$6,948,400.00	$7,189,600.00	$7,189,600.00
2014	4	04 - 3 - 16 1 1 1 3 2 8 - 25	25	Riesgos Profesionales ARP	FONDO DEPARTAMENTAL DE EDUCACION	$7,700,000.00	$0.00	$0.00	$0.00	$0.00	$7,700,000.00	$1,042,100.00	$515,800.00	$1,042,100.00	$515,800.00	$1,042,100.00	$515,800.00	$526,300.00	$526,300.00
2014	**4**	**04 - 3 - 16 1 1 1 4**		**Servicios Personales Indirectos**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$15,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	4	04 - 3 - 16 1 1 1 4 1 - 25	25	Honorarios	FONDO DEPARTAMENTAL DE EDUCACION	$15,000,000.00	$0.00	$0.00	$0.00	$0.00	$15,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**4**	**04 - 3 - 16 1 1 2**		**GASTOS GENERALES**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$661,444,444.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$661,444,444.00**	**$46,183,587.00**	**$23,185,657.00**	**$33,050,600.00**	**$21,318,360.00**	**$33,050,600.00**	**$21,318,360.00**	**$11,732,240.00**	**$0.00**
2014	**4**	**04 - 3 - 16 1 1 2 1**		**ADQUISICION DE BIENES**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$230,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$230,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	4	04 - 3 - 16 1 1 2 1 1 - 25	25	Compra de Equipo	FONDO DEPARTAMENTAL DE EDUCACION	$75,000,000.00	$0.00	$0.00	$0.00	$0.00	$75,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

2014	4	04 - 3 - 16 1 1 2 1 2 - 25	25	Materiales y Suministros.	FONDO DEPARTAMENTAL DE EDUCACION	$120,000,000.00	$0.00	$0.00	$0.00	$0.00	$120,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	4	04 - 3 - 16 1 1 2 1 3 - 25	25	Impresos y Publicaciones	FONDO DEPARTAMENTAL DE EDUCACION	$35,000,000.00	$0.00	$0.00	$0.00	$0.00	$35,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**4**	**04 - 3 - 16 1 1 2 2**		**ADQUISICION DE SERVICIOS**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$431,444,444.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$431,444,444.00**	**$46,183,587.00**	**$23,185,657.00**	**$33,050,600.00**	**$21,318,360.00**	**$33,050,600.00**	**$21,318,360.00**	**$11,732,240.00**	**$0.00**
2014	4	04 - 3 - 16 1 1 2 2 1 - 25	25	Viàticos y Gastos de Viajes	FONDO DEPARTAMENTAL DE EDUCACION	$35,000,000.00	$0.00	$0.00	$0.00	$0.00	$35,000,000.00	$13,132,987.00	$13,132,987.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	4	04 - 3 - 16 1 1 2 2 2 - 25	25	Comunicaciòn y Transportes	FONDO DEPARTAMENTAL DE EDUCACION	$300,000,000.00	$0.00	$0.00	$0.00	$0.00	$300,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	4	04 - 3 - 16 1 1 2 2 3 - 25	25	Servicios Pùblicos	FONDO DEPARTAMENTAL DE EDUCACION	$90,000,000.00	$0.00	$0.00	$0.00	$0.00	$90,000,000.00	$33,050,600.00	$10,052,670.00	$33,050,600.00	$21,318,360.00	$33,050,600.00	$21,318,360.00	$11,732,240.00	$0.00
2014	4	04 - 3 - 16 1 1 2 2 4 - 25	25	Dotaciòn Ley 70/88	FONDO DEPARTAMENTAL DE EDUCACION	$6,444,444.00	$0.00	$0.00	$0.00	$0.00	$6,444,444.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**4**	**04 - 3 - 16 2**		**PROGRAMA DE COBERTURA**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$96,821,009,525.00**	**$0.00**	**$0.00**	**$0.00**	**$9,020,000,000.00**	**$87,801,009,525.00**	**$18,386,435,594.00**	**$9,592,294,846.00**	**$18,262,372,006.00**	**$9,470,174,658.00**	**$18,262,372,006.00**	**$10,376,895,166.00**	**$16,331,617,308.00**	**$15,760,519,288.00**
2014	**4**	**04 - 3 - 16 2 1**		**PAGO DE SALARIOS, PRESTACIONES SOCIALES,SEGURIDAD SOCIAL Y TRANSFERENCIAS DE NOMINA PERSONAL ADTIVO**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$11,335,147,373.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000,000.00**	**$10,835,147,373.00**	**$2,140,228,941.00**	**$984,116,730.00**	**$2,136,476,795.00**	**$980,364,584.00**	**$2,136,476,795.00**	**$980,364,584.00**	**$1,892,520,100.00**	**$1,892,520,100.00**
2014	**4**	**04 - 3 - 16 2 1 1**		**GASTOS DE PERSONAL**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$10,917,331,313.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000,000.00**	**$10,417,331,313.00**	**$2,140,228,941.00**	**$984,116,730.00**	**$2,136,476,795.00**	**$980,364,584.00**	**$2,136,476,795.00**	**$980,364,584.00**	**$1,892,520,100.00**	**$1,892,520,100.00**
2014	**4**	**04 - 3 - 16 2 1 1 1**		**SUELDO DE PERSONAL D E NOMINA**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$6,339,229,846.00**	**$0.00**	**$0.00**	**$0.00**	**$500,000,000.00**	**$5,839,229,846.00**	**$1,434,112,963.00**	**$675,091,781.00**	**$1,434,112,963.00**	**$675,091,781.00**	**$1,434,112,963.00**	**$675,091,781.00**	**$1,434,112,963.00**	**$1,434,112,963.00**
2014	4	04 - 3 - 16 2 1 1 1 1 - 25	25	Sueldo	FONDO DEPARTAMENTAL DE EDUCACION	$4,036,182,878.00	$0.00	$0.00	$0.00	$500,000,000.00	$3,536,182,878.00	$876,635,655.00	$413,412,681.00	$876,635,655.00	$413,412,681.00	$876,635,655.00	$413,412,681.00	$876,635,655.00	$876,635,655.00
2014	4	04 - 3 - 16 2 1 1 1 2 - 25	25	Incremento por Antiguedad	FONDO DEPARTAMENTAL DE EDUCACION	$798,046,968.00	$0.00	$0.00	$0.00	$0.00	$798,046,968.00	$132,589,483.00	$68,081,115.00	$132,589,483.00	$68,081,115.00	$132,589,483.00	$68,081,115.00	$132,589,483.00	$132,589,483.00
2014	4	04 - 3 - 16 2 1 1 1 3 - 25	25	Horas Extras y Dias festivos	FONDO DEPARTAMENTAL DE EDUCACION	$700,000,000.00	$0.00	$0.00	$0.00	$0.00	$700,000,000.00	$256,655,128.00	$111,545,603.00	$256,655,128.00	$111,545,603.00	$256,655,128.00	$111,545,603.00	$256,655,128.00	$256,655,128.00
2014	4	04 - 3 - 16 2 1 1 1 4 - 25	25	Indeminizaciòn por vacaciones	FONDO DEPARTAMENTAL DE EDUCACION	$15,000,000.00	$0.00	$0.00	$0.00	$0.00	$15,000,000.00	$1,843,618.00	$130,220.00	$1,843,618.00	$130,220.00	$1,843,618.00	$130,220.00	$1,843,618.00	$1,843,618.00
2014	4	04 - 3 - 16 2 1 1 1 5 - 25	25	Prima Tècnica	FONDO DEPARTAMENTAL DE EDUCACION	$790,000,000.00	$0.00	$0.00	$0.00	$0.00	$790,000,000.00	$166,389,079.00	$81,922,162.00	$166,389,079.00	$81,922,162.00	$166,389,079.00	$81,922,162.00	$166,389,079.00	$166,389,079.00
2014	**4**	**04 - 3 - 16 2 1 1 2**		**OTROS GASTOS POR SERVICIOS PERSONALES**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$1,246,926,728.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,246,926,728.00**	**$132,759,786.00**	**$61,316,108.00**	**$132,759,786.00**	**$61,316,108.00**	**$132,759,786.00**	**$61,316,108.00**	**$132,759,786.00**	**$132,759,786.00**
2014	4	04 - 3 - 16 2 1 1 2 1 - 25	25	Subsidio o Prima de Alimentaciòn	FONDO DEPARTAMENTAL DE EDUCACION	$170,000,000.00	$0.00	$0.00	$0.00	$0.00	$170,000,000.00	$32,685,179.00	$15,991,390.00	$32,685,179.00	$15,991,390.00	$32,685,179.00	$15,991,390.00	$32,685,179.00	$32,685,179.00
2014	4	04 - 3 - 16 2 1 1 2 2 - 25	25	Auxilio de Transportes	FONDO DEPARTAMENTAL DE EDUCACION	$165,000,000.00	$0.00	$0.00	$0.00	$0.00	$165,000,000.00	$50,234,000.00	$24,213,600.00	$50,234,000.00	$24,213,600.00	$50,234,000.00	$24,213,600.00	$50,234,000.00	$50,234,000.00
2014	4	04 - 3 - 16 2 1 1 2 3 - 25	25	Bonificaciòn por servicios Prestados	FONDO DEPARTAMENTAL DE EDUCACION	$229,000,000.00	$0.00	$0.00	$0.00	$0.00	$229,000,000.00	$813,986.00	$0.00	$813,986.00	$0.00	$813,986.00	$0.00	$813,986.00	$813,986.00
2014	4	04 - 3 - 16 2 1 1 2 4 - 25	25	Prima de Servicios	FONDO DEPARTAMENTAL DE EDUCACION	$288,000,000.00	$0.00	$0.00	$0.00	$0.00	$288,000,000.00	$241,524.00	$0.00	$241,524.00	$0.00	$241,524.00	$0.00	$241,524.00	$241,524.00
2014	4	04 - 3 - 16 2 1 1 2 5 - 25	25	Prima de Vacaciones	FONDO DEPARTAMENTAL DE EDUCACION	$317,153,430.00	$0.00	$0.00	$0.00	$0.00	$317,153,430.00	$44,394,125.00	$19,220,740.00	$44,394,125.00	$19,220,740.00	$44,394,125.00	$19,220,740.00	$44,394,125.00	$44,394,125.00
2014	4	04 - 3 - 16 2 1 1 2 6 - 25	25	Prima de Navidad	FONDO DEPARTAMENTAL DE EDUCACION	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	4	04 - 3 - 16 2 1 1 2 7 - 25	25	Bonificaciòn especial de Recreaciòn	FONDO DEPARTAMENTAL DE EDUCACION	$27,773,298.00	$0.00	$0.00	$0.00	$0.00	$27,773,298.00	$4,390,972.00	$1,890,378.00	$4,390,972.00	$1,890,378.00	$4,390,972.00	$1,890,378.00	$4,390,972.00	$4,390,972.00
2014	**4**	**04 - 3 - 16 2 1 1 3**		**SERVICIOS PERSONALES INDIRECTOS**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$100,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	4	04 - 3 - 16 2 1 1 3 1 - 25	25	Personal Supernumerario	FONDO DEPARTAMENTAL DE EDUCACION	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**4**	**04 - 3 - 16 2 1 1 4**		**CONTRIBUCIONES INHERENES A LA NOMINA**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$3,231,174,739.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,231,174,739.00**	**$573,356,192.00**	**$247,708,841.00**	**$569,604,046.00**	**$243,956,695.00**	**$569,604,046.00**	**$243,956,695.00**	**$325,647,351.00**	**$325,647,351.00**
2014	**4**	**04 - 3 - 16 2 1 1 4 1**		**CONTRIBUCIONES INHERENTES A LA NOMINA DLE SECTOR PRIVADO**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$1,181,706,294.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,181,706,294.00**	**$181,280,014.00**	**$87,876,507.00**	**$178,954,563.00**	**$85,551,056.00**	**$178,954,563.00**	**$85,551,056.00**	**$93,403,507.00**	**$93,403,507.00**
2014	4	04 - 3 - 16 2 1 1 4 1 1 - 25	25	Caja de Compensaciòn Familiar	FONDO DEPARTAMENTAL DE EDUCACION	$384,411,076.00	$0.00	$0.00	$0.00	$0.00	$384,411,076.00	$60,009,900.00	$29,330,600.00	$60,009,900.00	$29,330,600.00	$60,009,900.00	$29,330,600.00	$30,679,300.00	$30,679,300.00
2014	4	04 - 3 - 16 2 1 1 4 1 2 - 25	25	Aportes de Cesantias	FONDO DEPARTAMENTAL DE EDUCACION	$241,086,306.00	$0.00	$0.00	$0.00	$0.00	$241,086,306.00	$29,967,014.00	$14,983,507.00	$27,641,563.00	$12,658,056.00	$27,641,563.00	$12,658,056.00	$14,983,507.00	$14,983,507.00
2014	4	04 - 3 - 16 2 1 1 4 1 3 - 25	25	Aportes de Salud	FONDO DEPARTAMENTAL DE EDUCACION	$340,186,640.00	$0.00	$0.00	$0.00	$0.00	$340,186,640.00	$55,719,300.00	$27,222,200.00	$55,719,300.00	$27,222,200.00	$55,719,300.00	$27,222,200.00	$28,497,100.00	$28,497,100.00

2014	4	04 - 3 - 16 2 1 1 4 1 4 - 25	25	Aportes de Pensiòn	FONDO DEPARTAMENTAL DE EDUCACION	$216,022,272.00	$0.00	$0.00	$0.00	$0.00	$216,022,272.00	$35,583,800.00	$16,340,200.00	$35,583,800.00	$16,340,200.00	$35,583,800.00	$16,340,200.00	$19,243,600.00	$19,243,600.00
2014	**4**	**04 - 3 - 16 2 1 1 4 2**		**CONTRIBUCIONES INHERENTES A L A NOMINA DLE SECTOR PUBLICO**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$2,049,468,445.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,049,468,445.00**	**$392,076,178.00**	**$159,832,334.00**	**$390,649,483.00**	**$158,405,639.00**	**$390,649,483.00**	**$158,405,639.00**	**$232,243,844.00**	**$232,243,844.00**
2014	4	04 - 3 - 16 2 1 1 4 2 1 - 25	25	Servicio Nacional de Aprendizaje	FONDO DEPARTAMENTAL DE EDUCACION	$48,105,000.00	$0.00	$0.00	$0.00	$0.00	$48,105,000.00	$7,501,600.00	$3,667,100.00	$7,501,600.00	$3,667,100.00	$7,501,600.00	$3,667,100.00	$3,834,500.00	$3,834,500.00
2014	4	04 - 3 - 16 2 1 1 4 2 2 - 25	25	Instituto Colombiano de Bienestar Familiar	FONDO DEPARTAMENTAL DE EDUCACION	$288,440,601.00	$0.00	$0.00	$0.00	$0.00	$288,440,601.00	$45,000,000.00	$21,989,100.00	$45,000,000.00	$21,989,100.00	$45,000,000.00	$21,989,100.00	$23,010,900.00	$23,010,900.00
2014	4	04 - 3 - 16 2 1 1 4 2 3 - 25	25	Escuelas Industriales e Institutos Tècnicos	FONDO DEPARTAMENTAL DE EDUCACION	$96,171,600.00	$0.00	$0.00	$0.00	$0.00	$96,171,600.00	$14,990,700.00	$7,325,200.00	$14,990,700.00	$7,325,200.00	$14,990,700.00	$7,325,200.00	$7,665,500.00	$7,665,500.00
2014	4	04 - 3 - 16 2 1 1 4 2 4 - 25	25	Escuela Superior de administraciòn Pùblica	FONDO DEPARTAMENTAL DE EDUCACION	$48,105,000.00	$0.00	$0.00	$0.00	$0.00	$48,105,000.00	$7,501,600.00	$3,667,100.00	$7,501,600.00	$3,667,100.00	$7,501,600.00	$3,667,100.00	$3,834,500.00	$3,834,500.00
2014	4	04 - 3 - 16 2 1 1 4 2 5 - 25	25	Aportes Cesantias	FONDO DEPARTAMENTAL DE EDUCACION	$553,120,972.00	$0.00	$0.00	$0.00	$0.00	$553,120,972.00	$155,340,778.00	$43,165,034.00	$153,914,083.00	$41,738,339.00	$153,914,083.00	$41,738,339.00	$112,175,744.00	$112,175,744.00
2014	4	04 - 3 - 16 2 1 1 4 2 6 - 25	25	Aportes Salud	FONDO DEPARTAMENTAL DE EDUCACION	$295,590,339.00	$0.00	$0.00	$0.00	$0.00	$295,590,339.00	$46,719,000.00	$22,865,000.00	$46,719,000.00	$22,865,000.00	$46,719,000.00	$22,865,000.00	$23,854,000.00	$23,854,000.00
2014	4	04 - 3 - 16 2 1 1 4 2 7 - 25	25	Aportes de Pensiòn.	FONDO DEPARTAMENTAL DE EDUCACION	$682,041,157.00	$0.00	$0.00	$0.00	$0.00	$682,041,157.00	$108,922,200.00	$54,247,600.00	$108,922,200.00	$54,247,600.00	$108,922,200.00	$54,247,600.00	$54,674,600.00	$54,674,600.00
2014	4	04 - 3 - 16 2 1 1 4 2 8 - 25	25	Riesgos profesionales ARP	FONDO DEPARTAMENTAL DE EDUCACION	$37,893,776.00	$0.00	$0.00	$0.00	$0.00	$37,893,776.00	$6,100,300.00	$2,906,200.00	$6,100,300.00	$2,906,200.00	$6,100,300.00	$2,906,200.00	$3,194,100.00	$3,194,100.00
2014	**4**	**04 - 3 - 16 2 1 2**		**GASTOS GENERALES**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$415,816,060.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$415,816,060.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**4**	**04 - 3 - 16 2 1 2 1**		**ADQUISICION DE BIENES**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$405,816,060.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$405,816,060.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	4	04 - 3 - 16 2 1 2 1 1 - 25	25	Dotaciòn Ley 70/88	FONDO DEPARTAMENTAL DE EDUCACION	$405,816,060.00	$0.00	$0.00	$0.00	$0.00	$405,816,060.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**4**	**04 - 3 - 16 2 1 2 2**		**ADQUISICION DE SERVICIOS**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$10,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	4	04 - 3 - 16 2 1 2 2 1 - 25	25	Viàticos y gastos de viajes	FONDO DEPARTAMENTAL DE EDUCACION	$10,000,000.00	$0.00	$0.00	$0.00	$0.00	$10,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**4**	**04 - 3 - 16 2 1 3**		**TRANSFERENCIAS**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$2,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	4	04 - 3 - 16 2 1 3 1 - 25	25	Sentencias y conciliaciones	FONDO DEPARTAMENTAL DE EDUCACION	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$2,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**4**	**04 - 3 - 16 2 2**		**PAGO DE SALARIOS PRESTACIONES SOCIALES,SEGURIDAD SOCIAL Y TRANSFERENCIAS D E NOMINA DEL PERSONAL DOCENTE**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$75,878,421,020.00**	**$0.00**	**$0.00**	**$0.00**	**$8,520,000,000.00**	**$67,358,421,020.00**	**$14,700,073,610.00**	**$7,789,419,571.00**	**$14,690,971,622.00**	**$7,780,317,583.00**	**$14,690,971,622.00**	**$8,687,038,091.00**	**$13,057,400,281.00**	**$12,628,451,321.00**
2014	**4**	**04 - 3 - 16 2 2 1**		**GASTOS PERSONAL**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$73,865,191,528.00**	**$0.00**	**$0.00**	**$0.00**	**$8,520,000,000.00**	**$65,345,191,528.00**	**$14,458,147,242.00**	**$7,663,905,703.00**	**$14,458,146,622.00**	**$7,663,905,083.00**	**$14,458,146,622.00**	**$8,570,625,591.00**	**$12,940,987,781.00**	**$12,512,038,821.00**
2014	**4**	**04 - 3 - 16 2 2 1 1**		**SUELDO DE PERSONAL DE NOMINA**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$47,569,889,038.00**	**$0.00**	**$0.00**	**$0.00**	**$7,000,000,000.00**	**$40,569,889,038.00**	**$9,197,447,078.00**	**$4,563,028,135.00**	**$9,197,447,078.00**	**$4,563,028,135.00**	**$9,197,447,078.00**	**$4,563,028,135.00**	**$9,197,447,078.00**	**$8,768,498,118.00**
2014	4	04 - 3 - 16 2 2 1 1 1 - 25	25	Sueldo con situacion de fondos	FONDO DEPARTAMENTAL DE EDUCACION	$42,718,792,130.00	$0.00	$0.00	$0.00	$7,000,000,000.00	$35,718,792,130.00	$8,148,203,556.00	$4,051,077,188.00	$8,148,203,556.00	$4,051,077,188.00	$8,148,203,556.00	$4,051,077,188.00	$8,148,203,556.00	$8,148,203,556.00
2014	4	04 - 3 - 16 2 2 1 1 2 - 25	25	Sobresueldos con situaciòn de Fondos.	FONDO DEPARTAMENTAL DE EDUCACION	$285,512,668.00	$0.00	$0.00	$0.00	$0.00	$285,512,668.00	$49,840,548.00	$27,974,227.00	$49,840,548.00	$27,974,227.00	$49,840,548.00	$27,974,227.00	$49,840,548.00	$49,840,548.00
2014	4	04 - 3 - 16 2 2 1 1 3 - 26	26	Sueldos -Sin Siuaciòn de Fondos	FONDO DEPARTAMENTAL DE EDUCACION	$4,149,825,685.00	$0.00	$0.00	$0.00	$0.00	$4,149,825,685.00	$901,071,954.00	$481,544,178.00	$901,071,954.00	$481,544,178.00	$901,071,954.00	$481,544,178.00	$901,071,954.00	$481,544,178.00
2014	4	04 - 3 - 16 2 2 1 1 4 - 26	26	Sobresueldos sin situaciòn de Fondos	FONDO DEPARTAMENTAL DE EDUCACION	$25,178,636.00	$0.00	$0.00	$0.00	$0.00	$25,178,636.00	$4,333,961.00	$2,432,542.00	$4,333,961.00	$2,432,542.00	$4,333,961.00	$2,432,542.00	$4,333,961.00	$2,432,542.00
2014	4	04 - 3 - 16 2 2 1 1 5 - 25	25	Horas Extras y Dias Festivos- cons situaciòn de Fondos	FONDO DEPARTAMENTAL DE EDUCACION	$358,755,999.00	$0.00	$0.00	$0.00	$0.00	$358,755,999.00	$86,477,294.00	$0.00	$86,477,294.00	$0.00	$86,477,294.00	$0.00	$86,477,294.00	$86,477,294.00
2014	4	04 - 3 - 16 2 2 1 1 6 - 26	26	Horas Extras y Dias Festivos sin Situaciòn de Fondos	FONDO DEPARTAMENTAL DE EDUCACION	$31,823,920.00	$0.00	$0.00	$0.00	$0.00	$31,823,920.00	$7,519,765.00	$0.00	$7,519,765.00	$0.00	$7,519,765.00	$0.00	$7,519,765.00	$0.00
2014	**4**	**04 - 3 - 16 2 2 1 2**		**OTROS GASTOS POR SERVICIOS PERSONALES**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$11,594,245,256.00**	**$0.00**	**$0.00**	**$0.00**	**$1,520,000,000.00**	**$10,074,245,256.00**	**$2,406,649,069.00**	**$1,583,718,107.00**	**$2,406,649,069.00**	**$1,583,718,107.00**	**$2,406,649,069.00**	**$1,583,718,107.00**	**$2,406,649,069.00**	**$2,406,649,069.00**
2014	4	04 - 3 - 16 2 2 1 2 1 - 25	25	Subsidios o Prima de Alimentaciòn	FONDO DEPARTAMENTAL DE EDUCACION	$262,332,056.00	$0.00	$0.00	$0.00	$0.00	$262,332,056.00	$68,930,683.00	$39,429,286.00	$68,930,683.00	$39,429,286.00	$68,930,683.00	$39,429,286.00	$68,930,683.00	$68,930,683.00
2014	4	04 - 3 - 16 2 2 1 2 2 - 25	25	Auxilio de Transportes	FONDO DEPARTAMENTAL DE EDUCACION	$151,186,280.00	$0.00	$0.00	$0.00	$0.00	$151,186,280.00	$32,776,800.00	$18,475,200.00	$32,776,800.00	$18,475,200.00	$32,776,800.00	$18,475,200.00	$32,776,800.00	$32,776,800.00
2014	4	04 - 3 - 16 2 2 1 2 3 - 25	25	Prima de Vacaciones	FONDO DEPARTAMENTAL DE EDUCACION	$300,000,000.00	$0.00	$0.00	$0.00	$0.00	$300,000,000.00	$3,826,159.00	$0.00	$3,826,159.00	$0.00	$3,826,159.00	$0.00	$3,826,159.00	$3,826,159.00
2014	4	04 - 3 - 16 2 2 1 2 4 - 25	25	Prima de Navidad	FONDO DEPARTAMENTAL DE EDUCACION	$500,000,000.00	$0.00	$0.00	$0.00	$0.00	$500,000,000.00	$2,887,027.00	$2,887,027.00	$2,887,027.00	$2,887,027.00	$2,887,027.00	$2,887,027.00	$2,887,027.00	$2,887,027.00

2014	4	04 - 3 - 16 2 2 1 2 5 - 25	25	Prima Extraordinarias	FONDO DEPARTAMENTAL DE EDUCACION	$9,450,000,000.00	$0.00	$0.00	$0.00	$1,520,000,000.00	$7,930,000,000.00	$2,281,246,500.00	$1,518,635,602.00	$2,281,246,500.00	$1,518,635,602.00	$2,281,246,500.00	$1,518,635,602.00	$2,281,246,500.00	$2,281,246,500.00
2014	4	04 - 3 - 16 2 2 1 2 6 - 25	25	Auxilio de Movilizaciòn	FONDO DEPARTAMENTAL DE EDUCACION	$29,269,759.00	$0.00	$0.00	$0.00	$0.00	$29,269,759.00	$4,853,579.00	$2,752,883.00	$4,853,579.00	$2,752,883.00	$4,853,579.00	$2,752,883.00	$4,853,579.00	$4,853,579.00
2014	4	04 - 3 - 16 2 2 1 2 7 - 25	25	Estimulos a docentes rurales	FONDO DEPARTAMENTAL DE EDUCACION	$900,000,000.00	$0.00	$0.00	$0.00	$0.00	$900,000,000.00	$11,895,934.00	$1,422,750.00	$11,895,934.00	$1,422,750.00	$11,895,934.00	$1,422,750.00	$11,895,934.00	$11,895,934.00
2014	4	04 - 3 - 16 2 2 1 2 8 - 25	25	Otras Primas	FONDO DEPARTAMENTAL DE EDUCACION	$1,457,161.00	$0.00	$0.00	$0.00	$0.00	$1,457,161.00	$232,387.00	$115,359.00	$232,387.00	$115,359.00	$232,387.00	$115,359.00	$232,387.00	$232,387.00
2014	**4**	**04 - 3 - 16 2 2 1 3**		**CONTRIBUCIONES INHERENTES A LA NOMINA**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$14,701,057,234.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$14,701,057,234.00**	**$2,854,051,095.00**	**$1,517,159,461.00**	**$2,854,050,475.00**	**$1,517,158,841.00**	**$2,854,050,475.00**	**$2,423,879,349.00**	**$1,336,891,634.00**	**$1,336,891,634.00**
2014	**4**	**04 - 3 - 16 2 2 1 3 1**		**CONTRIBUCIONES INHERENTES A L A NOMINA SECTOR PRIVADO**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$1,996,094,774.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,996,094,774.00**	**$420,439,132.00**	**$224,227,556.00**	**$420,438,512.00**	**$224,226,936.00**	**$420,438,512.00**	**$224,226,936.00**	**$196,211,576.00**	**$196,211,576.00**
2014	4	04 - 3 - 16 2 2 1 3 1 1 - 25	25	Caja de Compensaciòn Familiar	FONDO DEPARTAMENTAL DE EDUCACION	$1,900,000,000.00	$0.00	$0.00	$0.00	$0.00	$1,900,000,000.00	$402,539,820.00	$215,318,600.00	$402,539,820.00	$215,318,600.00	$402,539,820.00	$215,318,600.00	$187,221,220.00	$187,221,220.00
2014	4	04 - 3 - 16 2 2 1 3 1 2 - 25	25	Aportes Cesantias	FONDO DEPARTAMENTAL DE EDUCACION	$32,385,726.00	$0.00	$0.00	$0.00	$0.00	$32,385,726.00	$5,243,512.00	$2,621,756.00	$5,242,892.00	$2,621,136.00	$5,242,892.00	$2,621,136.00	$2,621,756.00	$2,621,756.00
2014	4	04 - 3 - 16 2 2 1 3 1 3 - 25	25	Salud	FONDO DEPARTAMENTAL DE EDUCACION	$25,753,000.00	$0.00	$0.00	$0.00	$0.00	$25,753,000.00	$5,116,300.00	$2,541,700.00	$5,116,300.00	$2,541,700.00	$5,116,300.00	$2,541,700.00	$2,574,600.00	$2,574,600.00
2014	4	04 - 3 - 16 2 2 1 3 1 4 - 25	25	Pensiones	FONDO DEPARTAMENTAL DE EDUCACION	$36,372,048.00	$0.00	$0.00	$0.00	$0.00	$36,372,048.00	$7,224,600.00	$3,589,000.00	$7,224,600.00	$3,589,000.00	$7,224,600.00	$3,589,000.00	$3,635,600.00	$3,635,600.00
2014	4	04 - 3 - 16 2 2 1 3 1 5 - 25	25	Riesgos Profesionales ARP	FONDO DEPARTAMENTAL DE EDUCACION	$1,584,000.00	$0.00	$0.00	$0.00	$0.00	$1,584,000.00	$314,900.00	$156,500.00	$314,900.00	$156,500.00	$314,900.00	$156,500.00	$158,400.00	$158,400.00
2014	**4**	**04 - 3 - 16 2 2 1 3 2**		**CONTRIBUCIONES INHERENTES A LA NOMINA DEL SECTOR PUBLICO**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$12,704,962,460.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$12,704,962,460.00**	**$2,433,611,963.00**	**$1,292,931,905.00**	**$2,433,611,963.00**	**$1,292,931,905.00**	**$2,433,611,963.00**	**$2,199,652,413.00**	**$1,140,680,058.00**	**$1,140,680,058.00**
2014	4	04 - 3 - 16 2 2 1 3 2 1 - 25	25	Servicio Nacional de Aprendizaje	FONDO DEPARTAMENTAL DE EDUCACION	$260,000,000.00	$0.00	$0.00	$0.00	$0.00	$260,000,000.00	$50,360,065.00	$26,951,700.00	$50,360,065.00	$26,951,700.00	$50,360,065.00	$26,951,700.00	$23,408,365.00	$23,408,365.00
2014	4	04 - 3 - 16 2 2 1 3 2 2 - 25	25	Instituto Colombiano de Bienestar Familiar	FONDO DEPARTAMENTAL DE EDUCACION	$1,520,000,000.00	$0.00	$0.00	$0.00	$0.00	$1,520,000,000.00	$301,883,790.00	$161,509,800.00	$301,883,790.00	$161,509,800.00	$301,883,790.00	$161,509,800.00	$140,373,990.00	$140,373,990.00
2014	4	04 - 3 - 16 2 2 1 3 2 3 - 25	25	Escuelas Industrales e Institutos Tècnicos	FONDO DEPARTAMENTAL DE EDUCACION	$575,525,720.00	$0.00	$0.00	$0.00	$0.00	$575,525,720.00	$100,572,930.00	$53,804,100.00	$100,572,930.00	$53,804,100.00	$100,572,930.00	$53,804,100.00	$46,768,830.00	$46,768,830.00
2014	4	04 - 3 - 16 2 2 1 3 2 4 - 25	25	Escuela Superior de Administraciòn Pùblica	FONDO DEPARTAMENTAL DE EDUCACION	$260,000,000.00	$0.00	$0.00	$0.00	$0.00	$260,000,000.00	$50,360,065.00	$26,951,700.00	$50,360,065.00	$26,951,700.00	$50,360,065.00	$26,951,700.00	$23,408,365.00	$23,408,365.00
2014	4	04 - 3 - 16 2 2 1 3 2 5 - 26	26	Aportes Cesantias Sin sistuaciòn de Fondos	FONDO DEPARTAMENTAL DE EDUCACION	$4,673,125,461.00	$0.00	$0.00	$0.00	$0.00	$4,673,125,461.00	$960,442,315.00	$509,489,340.00	$960,442,315.00	$509,489,340.00	$960,442,315.00	$960,442,315.00	$450,952,975.00	$450,952,975.00
2014	4	04 - 3 - 16 2 2 1 3 2 6 - 26	26	Previsiòn Social sin Situaciòn de Fondos	FONDO DEPARTAMENTAL DE EDUCACION	$4,238,954,627.00	$0.00	$0.00	$0.00	$0.00	$4,238,954,627.00	$969,992,798.00	$514,225,265.00	$969,992,798.00	$514,225,265.00	$969,992,798.00	$969,992,798.00	$455,767,533.00	$455,767,533.00
2014	4	04 - 3 - 16 2 2 1 3 2 8 - 25	25	Provisiòn Ascenso en el Escalafòn Docentes	FONDO DEPARTAMENTAL DE EDUCACION	$1,177,356,652.00	$0.00	$0.00	$0.00	$0.00	$1,177,356,652.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**4**	**04 - 3 - 16 2 2 2**		**GASTOS GENERALES**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$216,040,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$216,040,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**4**	**04 - 3 - 16 2 2 2 1**		**ADQUISICON DE BIENES**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$209,040,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$209,040,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	4	04 - 3 - 16 2 2 2 1 1 - 25	25	Dotaciòn Ley 70/88	FONDO DEPARTAMENTAL DE EDUCACION	$209,040,000.00	$0.00	$0.00	$0.00	$0.00	$209,040,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**4**	**04 - 3 - 16 2 2 2 2**		**ADQUISICION DE SERVICIOS**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$7,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$7,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	4	04 - 3 - 16 2 2 2 2 1 - 25	25	Viàticos y gastos de Viajes	FONDO DEPARTAMENTAL DE EDUCACION	$7,000,000.00	$0.00	$0.00	$0.00	$0.00	$7,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**4**	**04 - 3 - 16 2 2 3**		**TRANSFERENCIAS**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$1,797,189,492.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,797,189,492.00**	**$241,926,368.00**	**$125,513,868.00**	**$232,825,000.00**	**$116,412,500.00**	**$232,825,000.00**	**$116,412,500.00**	**$116,412,500.00**	**$116,412,500.00**
2014	4	04 - 3 - 16 2 2 3 1 - 25	25	Sentencias y Conciliaciones	FONDO DEPARTAMENTAL DE EDUCACION	$5,000,000.00	$0.00	$0.00	$0.00	$0.00	$5,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**4**	**04 - 3 - 16 2 2 3 2**		**PENSIONES NACIONALIZADAS**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$1,792,189,492.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,792,189,492.00**	**$241,926,368.00**	**$125,513,868.00**	**$232,825,000.00**	**$116,412,500.00**	**$232,825,000.00**	**$116,412,500.00**	**$116,412,500.00**	**$116,412,500.00**
2014	4	04 - 3 - 16 2 2 3 2 1 - 77	77	Pensiones Nacionalizadas	FONDO DEPARTAMENTAL DE EDUCACION	$1,792,189,492.00	$0.00	$0.00	$0.00	$0.00	$1,792,189,492.00	$241,926,368.00	$125,513,868.00	$232,825,000.00	$116,412,500.00	$232,825,000.00	$116,412,500.00	$116,412,500.00	$116,412,500.00
2014	**4**	**04 - 3 - 16 2 3**		**PAGO DE SALARIOS,PRESTACIONES SOCIALES,SEGURIDAD SOCIAL Y TRANSFERENCIA D ENOMINA DEL PERSONAL DIRECTIVO DOCENTE.**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$9,607,441,132.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,607,441,132.00**	**$1,546,133,043.00**	**$818,758,545.00**	**$1,434,923,589.00**	**$709,492,491.00**	**$1,434,923,589.00**	**$709,492,491.00**	**$1,381,696,927.00**	**$1,239,547,867.00**
2014	**4**	**04 - 3 - 16 2 3 1**		**GASTOS PERSONAL**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$9,592,221,123.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,592,221,123.00**	**$1,546,133,043.00**	**$818,758,545.00**	**$1,434,923,589.00**	**$709,492,491.00**	**$1,434,923,589.00**	**$709,492,491.00**	**$1,381,696,927.00**	**$1,239,547,867.00**
2014	**4**	**04 - 3 - 16 2 3 1 1**		**SUELDO PERSONAL D E NOMINA**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$5,864,531,964.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,864,531,964.00**	**$987,560,004.00**	**$491,268,701.00**	**$987,560,004.00**	**$491,268,701.00**	**$987,560,004.00**	**$491,268,701.00**	**$987,560,004.00**	**$941,792,805.00**

2014	4	04 - 3 - 16 2 3 1 1 1 - 25	25	Sueldo -con sistuaciòn de fondos	FONDO DEPARTAMENTAL DE EDUCACION	$4,194,911,798.00	$0.00	$0.00	$0.00	$0.00	$4,194,911,798.00	$709,227,270.00	$350,124,597.00	$709,227,270.00	$350,124,597.00	$709,227,270.00	$350,124,597.00	$709,227,270.00	$709,227,270.00
2014	4	04 - 3 - 16 2 3 1 1 2 - 25	25	Sobresueldo -con situaciòn de Fondos	FONDO DEPARTAMENTAL DE EDUCACION	$1,105,591,883.00	$0.00	$0.00	$0.00	$0.00	$1,105,591,883.00	$179,255,811.00	$89,288,584.00	$179,255,811.00	$89,288,584.00	$179,255,811.00	$89,288,584.00	$179,255,811.00	$179,255,811.00
2014	4	04 - 3 - 16 2 3 1 1 3 - 26	26	Sueldos-Sin situaciòn de Fondos	FONDO DEPARTAMENTAL DE EDUCACION	$448,983,959.00	$0.00	$0.00	$0.00	$0.00	$448,983,959.00	$81,908,805.00	$44,091,295.00	$81,908,805.00	$44,091,295.00	$81,908,805.00	$44,091,295.00	$81,908,805.00	$44,091,295.00
2014	4	04 - 3 - 16 2 3 1 1 4 - 26	26	Sobresueldos -Sin situaciòn de Fondos	FONDO DEPARTAMENTAL DE EDUCACION	$97,536,090.00	$0.00	$0.00	$0.00	$0.00	$97,536,090.00	$15,587,462.00	$7,764,225.00	$15,587,462.00	$7,764,225.00	$15,587,462.00	$7,764,225.00	$15,587,462.00	$7,764,225.00
2014	4	04 - 3 - 16 2 3 1 1 5 - 25	25	Horas Extras y Dias Festivos -Con Situaciòn de Fondos	FONDO DEPARTAMENTAL DE EDUCACION	$16,066,763.00	$0.00	$0.00	$0.00	$0.00	$16,066,763.00	$1,454,204.00	$0.00	$1,454,204.00	$0.00	$1,454,204.00	$0.00	$1,454,204.00	$1,454,204.00
2014	4	04 - 3 - 16 2 3 1 1 6 - 26	26	Horas Extras y Dias Festivos -Sin Situaciòn de Fondos	FONDO DEPARTAMENTAL DE EDUCACION	$1,441,471.00	$0.00	$0.00	$0.00	$0.00	$1,441,471.00	$126,452.00	$0.00	$126,452.00	$0.00	$126,452.00	$0.00	$126,452.00	$0.00
2014	**4**	**04 - 3 - 16 2 3 1 2**		**OTROS GASTOS POR SERVICIOS PERSONALES**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$1,743,375,895.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,743,375,895.00**	**$253,360,692.00**	**$164,997,128.00**	**$253,360,692.00**	**$164,997,128.00**	**$253,360,692.00**	**$164,997,128.00**	**$253,360,692.00**	**$253,360,692.00**
2014	4	04 - 3 - 16 2 3 1 2 1 - 25	25	Subsidio o Prima de Alimentaciòn	FONDO DEPARTAMENTAL DE EDUCACION	$6,449,549.00	$0.00	$0.00	$0.00	$0.00	$6,449,549.00	$1,161,510.00	$665,714.00	$1,161,510.00	$665,714.00	$1,161,510.00	$665,714.00	$1,161,510.00	$1,161,510.00
2014	4	04 - 3 - 16 2 3 1 2 2 - 25	25	Auxilio de Trasnporte	FONDO DEPARTAMENTAL DE EDUCACION	$3,883,400.00	$0.00	$0.00	$0.00	$0.00	$3,883,400.00	$763,200.00	$432,000.00	$763,200.00	$432,000.00	$763,200.00	$432,000.00	$763,200.00	$763,200.00
2014	4	04 - 3 - 16 2 3 1 2 3 - 25	25	Prima de Vacaciones	FONDO DEPARTAMENTAL DE EDUCACION	$126,575,860.00	$0.00	$0.00	$0.00	$0.00	$126,575,860.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	4	04 - 3 - 16 2 3 1 2 4 - 25	25	Prima de Navidad	FONDO DEPARTAMENTAL DE EDUCACION	$358,403,466.00	$0.00	$0.00	$0.00	$0.00	$358,403,466.00	$592,759.00	$592,759.00	$592,759.00	$592,759.00	$592,759.00	$592,759.00	$592,759.00	$592,759.00
2014	4	04 - 3 - 16 2 3 1 2 5 - 25	25	Prima Extraordianarias	FONDO DEPARTAMENTAL DE EDUCACION	$1,066,000,000.00	$0.00	$0.00	$0.00	$0.00	$1,066,000,000.00	$245,358,058.00	$163,132,958.00	$245,358,058.00	$163,132,958.00	$245,358,058.00	$163,132,958.00	$245,358,058.00	$245,358,058.00
2014	4	04 - 3 - 16 2 3 1 2 6 - 25	25	Otras Primas	FONDO DEPARTAMENTAL DE EDUCACION	$180,741.00	$0.00	$0.00	$0.00	$0.00	$180,741.00	$21,929.00	$10,965.00	$21,929.00	$10,965.00	$21,929.00	$10,965.00	$21,929.00	$21,929.00
2014	4	04 - 3 - 16 2 3 1 2 7 - 25	25	Auxilio de Movilizaciòn	FONDO DEPARTAMENTAL DE EDUCACION	$1,882,879.00	$0.00	$0.00	$0.00	$0.00	$1,882,879.00	$283,926.00	$162,732.00	$283,926.00	$162,732.00	$283,926.00	$162,732.00	$283,926.00	$283,926.00
2014	4	04 - 3 - 16 2 3 1 2 8 - 25	25	Estimulos a Docentes Rurales	FONDO DEPARTAMENTAL DE EDUCACION	$180,000,000.00	$0.00	$0.00	$0.00	$0.00	$180,000,000.00	$5,179,310.00	$0.00	$5,179,310.00	$0.00	$5,179,310.00	$0.00	$5,179,310.00	$5,179,310.00
2014	**4**	**04 - 3 - 16 2 3 1 3**		**CONTRIBUCIONES INHERENTES A L A NOMINA**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$1,984,313,264.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,984,313,264.00**	**$305,212,347.00**	**$162,492,716.00**	**$194,002,893.00**	**$53,226,662.00**	**$194,002,893.00**	**$53,226,662.00**	**$140,776,231.00**	**$44,394,370.00**
2014	**4**	**04 - 3 - 16 2 3 1 3 1**		**CONTRIBUCIONES INHERENTES A LA NOMINA DEL SECTOR PRIVADO**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$288,294,570.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$288,294,570.00**	**$46,040,432.00**	**$24,523,262.00**	**$46,040,432.00**	**$24,523,262.00**	**$46,040,432.00**	**$24,523,262.00**	**$21,517,170.00**	**$21,517,170.00**
2014	4	04 - 3 - 16 2 3 1 3 1 1 - 25	25	Caja de Compensaciòn Familiar	FONDO DEPARTAMENTAL DE EDUCACION	$275,664,100.00	$0.00	$0.00	$0.00	$0.00	$275,664,100.00	$42,552,300.00	$22,694,300.00	$42,552,300.00	$22,694,300.00	$42,552,300.00	$22,694,300.00	$19,858,000.00	$19,858,000.00
2014	4	04 - 3 - 16 2 3 1 3 1 2 - 25	25	Aportes Cesantias	FONDO DEPARTAMENTAL DE EDUCACION	$4,262,170.00	$0.00	$0.00	$0.00	$0.00	$4,262,170.00	$990,332.00	$519,262.00	$990,332.00	$519,262.00	$990,332.00	$519,262.00	$471,070.00	$471,070.00
2014	4	04 - 3 - 16 2 3 1 3 1 3 - 25	25	salud	FONDO DEPARTAMENTAL DE EDUCACION	$3,389,700.00	$0.00	$0.00	$0.00	$0.00	$3,389,700.00	$1,010,000.00	$529,600.00	$1,010,000.00	$529,600.00	$1,010,000.00	$529,600.00	$480,400.00	$480,400.00
2014	4	04 - 3 - 16 2 3 1 3 1 4 - 25	25	Pensiones	FONDO DEPARTAMENTAL DE EDUCACION	$4,770,600.00	$0.00	$0.00	$0.00	$0.00	$4,770,600.00	$1,425,800.00	$747,600.00	$1,425,800.00	$747,600.00	$1,425,800.00	$747,600.00	$678,200.00	$678,200.00
2014	4	04 - 3 - 16 2 3 1 3 1 5 - 25	25	Riesgos Profesionales ARP	FONDO DEPARTAMENTAL DE EDUCACION	$208,000.00	$0.00	$0.00	$0.00	$0.00	$208,000.00	$62,000.00	$32,500.00	$62,000.00	$32,500.00	$62,000.00	$32,500.00	$29,500.00	$29,500.00
2014	**4**	**04 - 3 - 16 2 3 1 3 2**		**CONTRIBUCIONES INHERENTES A LA NOMINA DE SECTOR PUBLICA**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$1,696,018,694.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,696,018,694.00**	**$259,171,915.00**	**$137,969,454.00**	**$147,962,461.00**	**$28,703,400.00**	**$147,962,461.00**	**$28,703,400.00**	**$119,259,061.00**	**$22,877,200.00**
2014	4	04 - 3 - 16 2 3 1 3 2 1 - 25	25	Servicio Nacional de Aprendizaje	FONDO DEPARTAMENTAL DE EDUCACION	$34,445,700.00	$0.00	$0.00	$0.00	$0.00	$34,445,700.00	$5,352,500.00	$2,870,700.00	$5,352,500.00	$2,870,700.00	$5,352,500.00	$2,870,700.00	$2,481,800.00	$2,481,800.00
2014	4	04 - 3 - 16 2 3 1 3 2 2 - 25	25	Instituto Colombiano de Bienestar Familiar	FONDO DEPARTAMENTAL DE EDUCACION	$206,575,800.00	$0.00	$0.00	$0.00	$0.00	$206,575,800.00	$32,115,800.00	$17,222,400.00	$30,172,400.00	$17,222,400.00	$30,172,400.00	$17,222,400.00	$12,950,000.00	$12,950,000.00
2014	4	04 - 3 - 16 2 3 1 3 2 3 - 25	25	Escuela Industiales e Instituto Tècnicos	FONDO DEPARTAMENTAL DE EDUCACION	$68,905,000.00	$0.00	$0.00	$0.00	$0.00	$68,905,000.00	$10,703,200.00	$5,739,600.00	$10,703,200.00	$5,739,600.00	$10,703,200.00	$5,739,600.00	$4,963,600.00	$4,963,600.00
2014	4	04 - 3 - 16 2 3 1 3 2 4 - 25	25	Escuela Superior de administraciòn Pùblica	FONDO DEPARTAMENTAL DE EDUCACION	$34,445,900.00	$0.00	$0.00	$0.00	$0.00	$34,445,900.00	$5,352,500.00	$2,870,700.00	$5,352,500.00	$2,870,700.00	$5,352,500.00	$2,870,700.00	$2,481,800.00	$2,481,800.00
2014	4	04 - 3 - 16 2 3 1 3 2 5 - 26	26	Aportes Cesantia Sin Situaciòn de Fondos	FONDO DEPARTAMENTAL DE EDUCACION	$667,107,441.00	$0.00	$0.00	$0.00	$0.00	$667,107,441.00	$101,923,775.00	$54,169,564.00	$47,754,211.00	$0.00	$47,754,211.00	$0.00	$47,754,211.00	$0.00
2014	4	04 - 3 - 16 2 3 1 3 2 6 - 26	26	Previsiòn Social Sin sistuaciòn de Fondos	FONDO DEPARTAMENTAL DE EDUCACION	$534,538,853.00	$0.00	$0.00	$0.00	$0.00	$534,538,853.00	$103,724,140.00	$55,096,490.00	$48,627,650.00	$0.00	$48,627,650.00	$0.00	$48,627,650.00	$0.00
2014	4	04 - 3 - 16 2 3 1 3 2 7 - 25	25	Provisiòn Ascenso en el Escalafòn Docente	FONDO DEPARTAMENTAL DE EDUCACION	$150,000,000.00	$0.00	$0.00	$0.00	$0.00	$150,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**4**	**04 - 3 - 16 2 3 2**		**GASTOS GENERALES**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$15,220,009.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$15,220,009.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

2014	**4**	**04 - 3 - 16 2 3 2 1**		**ADQUISICION DE BIENES**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$5,220,009.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,220,009.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	4	04 - 3 - 16 2 3 2 1 1 - 25	25	Dotaciòn Ley 70/88	FONDO DEPARTAMENTAL DE EDUCACION	$5,220,009.00	$0.00	$0.00	$0.00	$0.00	$5,220,009.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**4**	**04 - 3 - 16 2 3 2 2**		**ADQUSICION DE SERVICIOS**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$10,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$10,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	4	04 - 3 - 16 2 3 2 2 1 - 25	25	Viàticos y Gastos de viajes	FONDO DEPARTAMENTAL DE EDUCACION	$10,000,000.00	$0.00	$0.00	$0.00	$0.00	$10,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**4**	**04 - 3 - 16 3**		**CONTRATACION DE L A PRESTACION DEL SERVICIO EDUCATIVO**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$33,500,000,000.00**	**$0.00**	**$0.00**	**$6,500,000,000.00**	**$0.00**	**$40,000,000,000.00**	**$30,317,306,558.00**	**$30,317,306,558.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	4	04 - 3 - 16 3 1 - 25	25	CONTRATACION D ELAPRESTACION DEL SERVCIO EDUCATIVO	FONDO DEPARTAMENTAL DE EDUCACION	$2,500,000,000.00	$0.00	$0.00	$1,500,000,000.00	$0.00	$4,000,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	4	04 - 3 - 16 3 2 - 25	25	Administraciòn del servicio educativo con las iglesias,confesiones religiosas y organizaciones Indigenas	FONDO DEPARTAMENTAL DE EDUCACION	$31,000,000,000.00	$0.00	$0.00	$5,000,000,000.00	$0.00	$36,000,000,000.00	$30,317,306,558.00	$30,317,306,558.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**4**	**04 - 3 - 16 4**		**ATENCION A POBLACION CON NECESIDADES ESPECIALES O DISCAPACIDADES**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$72,089,401.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$72,089,401.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	4	04 - 3 - 16 4 1 - 25	25	Atenciòn a poblaciòn con necesidades especiales o discpacidades Sin detalle	FONDO DEPARTAMENTAL DE EDUCACION	$72,089,401.00	$0.00	$0.00	$0.00	$0.00	$72,089,401.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**4**	**04 - 3 - 16 5**		**FUNCIONAMIENTO DE ESTABLECIMIENTOS EDUCATIVOS**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$200,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	4	04 - 3 - 16 5 1 - 25	25	Arrendamientos	FONDO DEPARTAMENTAL DE EDUCACION	$200,000,000.00	$0.00	$0.00	$0.00	$0.00	$200,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**4**	**04 - 3 - 16 6**		**PAGO DE SERVICIOS PUBLICOS DE LOS ESTABLECIMIENTOS EDUCATIVOS ESTATALES**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$1,200,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,200,000,000.00**	**$387,675,250.00**	**$0.00**	**$387,675,250.00**	**$0.00**	**$387,675,250.00**	**$0.00**	**$387,675,250.00**	**$0.00**
2014	4	04 - 3 - 16 6 1 - 25	25	Servicio de Energia	FONDO DEPARTAMENTAL DE EDUCACION	$1,200,000,000.00	$0.00	$0.00	$0.00	$0.00	$1,200,000,000.00	$387,675,250.00	$0.00	$387,675,250.00	$0.00	$387,675,250.00	$0.00	$387,675,250.00	$0.00
2014	**4**	**04 - 3 - 16 7**		**PROGRAMA PARA CALIDAD**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$80,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**4**	**04 - 3 - 16 7 1**		**OTROS PROYECTOS PARA CALIDAD**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$80,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	4	04 - 3 - 16 7 1 1 - 25	25	Otros Proyectos de calidad sin detalles	FONDO DEPARTAMENTAL DE EDUCACION	$80,000,000.00	$0.00	$0.00	$0.00	$0.00	$80,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**4**	**04 - 3 - 16 8**		**PROGRAMA DE EFICIENCIA**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$80,042,537.00**	**$1,200,210,516.00**	**$0.00**	**$0.00**	**$0.00**	**$1,280,253,053.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**4**	**04 - 3 - 16 8 1**		**PROYECTO DE EFICIENCIA**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$80,042,537.00**	**$1,200,210,516.00**	**$0.00**	**$0.00**	**$0.00**	**$1,280,253,053.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	4	04 - 3 - 16 8 1 1 - 25	25	Modernizaciòn de Secretarias de Educaciòn	FONDO DEPARTAMENTAL DE EDUCACION	$80,042,537.00	$0.00	$0.00	$0.00	$0.00	$80,042,537.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	4	04 - 3 - 16 8 1 2 - 25	25	Conectividad	FONDO DEPARTAMENTAL DE EDUCACION	$0.00	$1,200,210,516.00	$0.00	$0.00	$0.00	$1,200,210,516.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**4**	**04 - 3 - 16 13**		**GRATUIDAD ESCOLAR**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$0.00**	**$4,254,218,000.00**	**$0.00**	**$0.00**	**$0.00**	**$4,254,218,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	4	04 - 3 - 16 13 1 - 216	216	Gratuidad Escolar SSF	FONDO DEPARTAMENTAL DE EDUCACION	$0.00	$4,254,218,000.00	$0.00	$0.00	$0.00	$4,254,218,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**4**	**04 - 3 - 16 14**		**INTERVENTORIA**	**FONDO DEPARTAMENTAL DE EDUCACION**	**$0.00**	**$0.00**	**$0.00**	**$2,520,000,000.00**	**$0.00**	**$2,520,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	4	04 - 3 - 16 14 1 - 25	25	Interventoria de Proyectos	FONDO DEPARTAMENTAL DE EDUCACION	$0.00	$0.00	$0.00	$2,520,000,000.00	$0.00	$2,520,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 -**		**INVERSION**	**FONDO DEPARTAMENTAL DE SALUD**	**$54,669,146,967.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$54,669,146,967.00**	**$12,420,444,660.00**	**$10,664,593,645.00**	**$2,907,915,096.00**	**$1,172,329,561.00**	**$1,235,515,096.00**	**$1,213,514,561.00**	**$21,035,746.00**	**$21,035,746.00**
2014	**5**	**05 - 3 - 17**		**FONDO DEPARTAMENTAL DE SALUD**	**FONDO DEPARTAMENTAL DE SALUD**	**$54,669,146,967.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$54,669,146,967.00**	**$12,420,444,660.00**	**$10,664,593,645.00**	**$2,907,915,096.00**	**$1,172,329,561.00**	**$1,235,515,096.00**	**$1,213,514,561.00**	**$21,035,746.00**	**$21,035,746.00**
2014	**5**	**05 - 3 - 17 1**		**PROGRAMA: ASEGURAMIENTO**	**FONDO DEPARTAMENTAL DE SALUD**	**$3,242,249,024.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$3,242,249,024.00**	**$3,240,830,274.00**	**$3,240,830,274.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 1 1 - 140	140	Afiliaciòn al Règimen Subsidiado-Continuidad	FONDO DEPARTAMENTAL DE SALUD	$39,830,274.00	$0.00	$0.00	$0.00	$0.00	$39,830,274.00	$39,830,274.00	$39,830,274.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 1 1 - 141	141	Afiliaciòn al Règimen Subsidiado-Continuidad	FONDO DEPARTAMENTAL DE SALUD	$284,418,750.00	$0.00	$0.00	$0.00	$0.00	$284,418,750.00	$284,000,000.00	$284,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 1 1 - 29	29	Afiliaciòn al Règimen Subsidiado-Continuidad	FONDO DEPARTAMENTAL DE SALUD	$2,918,000,000.00	$0.00	$0.00	$0.00	$0.00	$2,918,000,000.00	$2,917,000,000.00	$2,917,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 2**		**PROGRAMA: PRESTACION Y DESARROLLO DE SERVICIOS DE SALUD**	**FONDO DEPARTAMENTAL DE SALUD**	**$39,321,236,104.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$39,321,236,104.00**	**$4,458,950,797.00**	**$4,458,950,797.00**	**$1,150,950,797.00**	**$1,150,950,797.00**	**$1,150,950,797.00**	**$1,150,950,797.00**	**$0.00**	**$0.00**

2014	**5**	**05 - 3 - 17 2 1**		**Bajo Nivel Complejidad**	**FONDO DEPARTAMENTAL DE SALUD**	**$27,447,218,327.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$27,447,218,327.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**5**	**05 - 3 - 17 2 1 1**		**Prestaciòn de Servicio Nivel I, II POBLACION NO AFILIADO SGP-CSF**	**FONDO DEPARTAMENTAL DE SALUD**	**$21,560,706,534.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$21,560,706,534.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 2 1 1 1 - 30	30	Hospital Nuestra Señora de los Remedios Nivel II	FONDO DEPARTAMENTAL DE SALUD	$2,753,602,856.00	$0.00	$0.00	$0.00	$0.00	$2,753,602,856.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 1 2 - 30	30	Hospital Nuestra Señora de los Remedios Nivel I	FONDO DEPARTAMENTAL DE SALUD	$1,585,566,757.00	$0.00	$0.00	$0.00	$0.00	$1,585,566,757.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 1 3 - 30	30	Hospital San Rafel Nivel II	FONDO DEPARTAMENTAL DE SALUD	$2,402,972,893.00	$0.00	$0.00	$0.00	$0.00	$2,402,972,893.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 1 4 - 30	30	Hospital San Rafael Nivel I	FONDO DEPARTAMENTAL DE SALUD	$1,580,910,970.00	$0.00	$0.00	$0.00	$0.00	$1,580,910,970.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 1 5 - 30	30	Hospital San Josè Nivel II	FONDO DEPARTAMENTAL DE SALUD	$2,749,783,251.00	$0.00	$0.00	$0.00	$0.00	$2,749,783,251.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 1 6 - 30	30	Hospital San Josè nivel I	FONDO DEPARTAMENTAL DE SALUD	$2,166,579,562.00	$0.00	$0.00	$0.00	$0.00	$2,166,579,562.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 1 7 - 30	30	Hospital Nuestra Señora del Perpetuo Socorro Nivel I	FONDO DEPARTAMENTAL DE SALUD	$629,172,697.00	$0.00	$0.00	$0.00	$0.00	$629,172,697.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 1 8 - 30	30	Hospital de Nazareth	FONDO DEPARTAMENTAL DE SALUD	$954,938,719.00	$0.00	$0.00	$0.00	$0.00	$954,938,719.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 1 9 - 30	30	Hospital Armando Pabòn Lòpez Nivel I	FONDO DEPARTAMENTAL DE SALUD	$680,564,469.00	$0.00	$0.00	$0.00	$0.00	$680,564,469.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 1 10 - 30	30	Hospital Nuestra Señora del Carmen Nivel I	FONDO DEPARTAMENTAL DE SALUD	$514,362,279.00	$0.00	$0.00	$0.00	$0.00	$514,362,279.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 1 11 - 30	30	Hospital Nuestra señora del Pilar Nivel I	FONDO DEPARTAMENTAL DE SALUD	$1,083,095,101.00	$0.00	$0.00	$0.00	$0.00	$1,083,095,101.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 1 12 - 30	30	Hospital San Agustin Nivel I	FONDO DEPARTAMENTAL DE SALUD	$908,429,386.00	$0.00	$0.00	$0.00	$0.00	$908,429,386.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 1 13 - 30	30	Hospital San Tomàs Nivel I	FONDO DEPARTAMENTAL DE SALUD	$1,054,948,613.00	$0.00	$0.00	$0.00	$0.00	$1,054,948,613.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 1 14 - 30	30	Hospital San lucas I	FONDO DEPARTAMENTAL DE SALUD	$315,632,762.00	$0.00	$0.00	$0.00	$0.00	$315,632,762.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 1 15 - 30	30	Hospital San Rafael de Albania Nivel I	FONDO DEPARTAMENTAL DE SALUD	$688,060,831.00	$0.00	$0.00	$0.00	$0.00	$688,060,831.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 1 16 - 30	30	Hospital Santa Teresa de Jesùs Nivel I	FONDO DEPARTAMENTAL DE SALUD	$939,039,847.00	$0.00	$0.00	$0.00	$0.00	$939,039,847.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 1 17 - 30	30	Hospital Donaldo Saùl Moròn Nivel I	FONDO DEPARTAMENTAL DE SALUD	$330,593,403.00	$0.00	$0.00	$0.00	$0.00	$330,593,403.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 1 18 - 30	30	Hospital Nuestra Señora del Pilar nivel II	FONDO DEPARTAMENTAL DE SALUD	$222,452,138.00	$0.00	$0.00	$0.00	$0.00	$222,452,138.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 2 1 2**		**Prestaciòn de Servicios Poblaciòn Pobre No afiliado al Règimen Susidado SGP-SSF**	**FONDO DEPARTAMENTAL DE SALUD**	**$5,886,511,793.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,886,511,793.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 2 1 2 1 - 31	31	Hospital Nuestra Señora de los Remedios Nivel II	FONDO DEPARTAMENTAL DE SALUD	$632,780,127.00	$0.00	$0.00	$0.00	$0.00	$632,780,127.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 2 2 - 31	31	Hospital Nuestra señora de los remedios Nivel I	FONDO DEPARTAMENTAL DE SALUD	$415,761,404.00	$0.00	$0.00	$0.00	$0.00	$415,761,404.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 2 3 - 31	31	Hospital San Rafael II	FONDO DEPARTAMENTAL DE SALUD	$406,230,829.00	$0.00	$0.00	$0.00	$0.00	$406,230,829.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 2 4 - 31	31	Hospital San Rafael Nivel I	FONDO DEPARTAMENTAL DE SALUD	$82,759,053.00	$0.00	$0.00	$0.00	$0.00	$82,759,053.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 2 5 - 31	31	Hospital San josè Nivel II	FONDO DEPARTAMENTAL DE SALUD	$727,860,446.00	$0.00	$0.00	$0.00	$0.00	$727,860,446.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 2 6 - 31	31	Hospital San josè Nivel I	FONDO DEPARTAMENTAL DE SALUD	$303,075,601.00	$0.00	$0.00	$0.00	$0.00	$303,075,601.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 2 7 - 31	31	Hospital Nuestar Señora del Perpetuo Socorro Nivel I	FONDO DEPARTAMENTAL DE SALUD	$551,202,721.00	$0.00	$0.00	$0.00	$0.00	$551,202,721.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 2 8 - 31	31	Hospital de Nazareth	FONDO DEPARTAMENTAL DE SALUD	$505,593,542.00	$0.00	$0.00	$0.00	$0.00	$505,593,542.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 2 9 - 31	31	Hospital Armando Pabòn Lòpez Nivel I	FONDO DEPARTAMENTAL DE SALUD	$509,840,196.00	$0.00	$0.00	$0.00	$0.00	$509,840,196.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 2 10 - 31	31	Hospital Nuestra Señora del Carmen Nivel I	FONDO DEPARTAMENTAL DE SALUD	$44,912,060.00	$0.00	$0.00	$0.00	$0.00	$44,912,060.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

2014	5	05 - 3 - 17 2 1 2 11 - 31	31	Hopsital Nuestra Señora del Pilar Nivel I	FONDO DEPARTAMENTAL DE SALUD	$434,402,820.00	$0.00	$0.00	$0.00	$0.00	$434,402,820.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 2 12 - 31	31	Hospital San Agustin Nivel I	FONDO DEPARTAMENTAL DE SALUD	$314,746,680.00	$0.00	$0.00	$0.00	$0.00	$314,746,680.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 2 13 - 31	31	Hospital San Tomas Nivel I	FONDO DEPARTAMENTAL DE SALUD	$430,519,052.00	$0.00	$0.00	$0.00	$0.00	$430,519,052.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 2 14 - 31	31	Hospital San Lucas I	FONDO DEPARTAMENTAL DE SALUD	$126,824,863.00	$0.00	$0.00	$0.00	$0.00	$126,824,863.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 2 15 - 31	31	Hospital San Rafael de albania	FONDO DEPARTAMENTAL DE SALUD	$211,526,638.00	$0.00	$0.00	$0.00	$0.00	$211,526,638.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 2 16 - 31	31	Hospital Donaldo Saùl Moròn Nivel I	FONDO DEPARTAMENTAL DE SALUD	$59,343,678.00	$0.00	$0.00	$0.00	$0.00	$59,343,678.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 1 2 17 - 31	31	Hospital Santa Teresa de Jesùs.	FONDO DEPARTAMENTAL DE SALUD	$129,132,083.00	$0.00	$0.00	$0.00	$0.00	$129,132,083.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 2 2**		**Medio y Alto Nivel de Compelejidad**	**FONDO DEPARTAMENTAL DE SALUD**	**$11,874,017,777.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$11,874,017,777.00**	**$4,458,950,797.00**	**$4,458,950,797.00**	**$1,150,950,797.00**	**$1,150,950,797.00**	**$1,150,950,797.00**	**$1,150,950,797.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 2 2 1 - 30	30	Atenciòn integral III Y IV NIVEL	FONDO DEPARTAMENTAL DE SALUD	$10,704,527,499.00	$0.00	$0.00	$0.00	$0.00	$10,704,527,499.00	$4,458,950,797.00	$4,458,950,797.00	$1,150,950,797.00	$1,150,950,797.00	$1,150,950,797.00	$1,150,950,797.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 2 2 - 140	140	NO POS- REGIMEN SUBSIDIADO	FONDO DEPARTAMENTAL DE SALUD	$107,448,574.00	$0.00	$0.00	$0.00	$0.00	$107,448,574.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 2 2 - 141	141	NO POS- REGIMEN SUBSIDIADO	FONDO DEPARTAMENTAL DE SALUD	$332,706,250.00	$0.00	$0.00	$0.00	$0.00	$332,706,250.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 2 2 - 29	29	NO POS- REGIMEN SUBSIDIADO	FONDO DEPARTAMENTAL DE SALUD	$614,762,092.00	$0.00	$0.00	$0.00	$0.00	$614,762,092.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 2 2 3 - 30	30	Sentencias y Conciliaciones	FONDO DEPARTAMENTAL DE SALUD	$114,573,362.00	$0.00	$0.00	$0.00	$0.00	$114,573,362.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 3**		**PROGRAMA: SALUD PUBLICA**	**FONDO DEPARTAMENTAL DE SALUD**	**$8,912,956,346.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$8,912,956,346.00**	**$3,696,578,109.00**	**$2,784,812,574.00**	**$927,234,299.00**	**$21,378,764.00**	**$63,859,299.00**	**$41,858,764.00**	**$21,035,746.00**	**$21,035,746.00**
2014	**5**	**05 - 3 - 17 3 1**		**SALUD INFANTIL**	**FONDO DEPARTAMENTAL DE SALUD**	**$566,880,470.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$566,880,470.00**	**$401,540,470.00**	**$300,510,470.00**	**$101,030,000.00**	**$0.00**	**$3,754,000.00**	**$3,754,000.00**	**$0.00**	**$0.00**
2014	**5**	**05 - 3 - 17 3 1 1**		**Programa Ampliado de Inmunizaciones (PAI)**	**FONDO DEPARTAMENTAL DE SALUD**	**$265,600,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$265,600,000.00**	**$132,260,000.00**	**$50,000,000.00**	**$82,260,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 3 1 1 1 - 32	32	Talento Humano que desarrolla funciones de caràcter operativo	FONDO DEPARTAMENTAL DE SALUD	$135,600,000.00	$0.00	$0.00	$0.00	$0.00	$135,600,000.00	$72,800,000.00	$0.00	$72,800,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 3 1 1 2 - 32	32	Contrataciòn de acciones	FONDO DEPARTAMENTAL DE SALUD	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$100,000,000.00	$50,000,000.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 3 1 1 3 - 32	32	Adquisiciòn de insumos y elementos, publicaciones y equipos	FONDO DEPARTAMENTAL DE SALUD	$30,000,000.00	$0.00	$0.00	$0.00	$0.00	$30,000,000.00	$9,460,000.00	$0.00	$9,460,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 3 1 2**		**Atencion Integral de Enfermedades pevalentes en la infancia (AEIPI)**	**FONDO DEPARTAMENTAL DE SALUD**	**$280,400,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$280,400,000.00**	**$248,400,000.00**	**$229,630,000.00**	**$18,770,000.00**	**$0.00**	**$3,754,000.00**	**$3,754,000.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 3 1 2 1 - 32	32	Talento Humano que desarroollo funciones de caràcter operativo	FONDO DEPARTAMENTAL DE SALUD	$128,400,000.00	$0.00	$0.00	$0.00	$0.00	$128,400,000.00	$128,400,000.00	$109,630,000.00	$18,770,000.00	$0.00	$3,754,000.00	$3,754,000.00	$0.00	$0.00
2014	5	05 - 3 - 17 3 1 2 2 - 32	32	Contratacion de Acciones	FONDO DEPARTAMENTAL DE SALUD	$120,000,000.00	$0.00	$0.00	$0.00	$0.00	$120,000,000.00	$120,000,000.00	$120,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 3 1 2 3 - 32	32	Adquisiciòn de insumos criticos y suministros	FONDO DEPARTAMENTAL DE SALUD	$32,000,000.00	$0.00	$0.00	$0.00	$0.00	$32,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 3 1 3**		**Otros Programas de Estrategias para la Promociòn de la Salud Infantil**	**FONDO DEPARTAMENTAL DE SALUD**	**$20,880,470.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$20,880,470.00**	**$20,880,470.00**	**$20,880,470.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 3 1 3 1 - 32	32	Talento Humano que desarrolla funciones de caràcter operativo	FONDO DEPARTAMENTAL DE SALUD	$20,880,470.00	$0.00	$0.00	$0.00	$0.00	$20,880,470.00	$20,880,470.00	$20,880,470.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 3 2**		**NUTRICION INFANTIL**	**FONDO DEPARTAMENTAL DE SALUD**	**$90,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 3 2 1 - 32	32	Talento Humano qu edesarrolla funciones de caràcter operativo.	FONDO DEPARTAMENTAL DE SALUD	$90,000,000.00	$0.00	$0.00	$0.00	$0.00	$90,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 3 3**		**SALUD SEXUAL Y REPRODUCTIVA**	**FONDO DEPARTAMENTAL DE SALUD**	**$803,200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$803,200,000.00**	**$803,195,000.00**	**$766,450,000.00**	**$36,745,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**5**	**05 - 3 - 17 3 3 1**		**Salud Materna**	**FONDO DEPARTAMENTAL DE SALUD**	**$344,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$344,000,000.00**	**$344,000,000.00**	**$344,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 3 3 1 1 - 32	32	Talento que desarrolla funciones de caràcter operativo	FONDO DEPARTAMENTAL DE SALUD	$204,000,000.00	$0.00	$0.00	$0.00	$0.00	$204,000,000.00	$204,000,000.00	$204,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 3 3 1 2 - 32	32	Contrataciòn de acciones	FONDO DEPARTAMENTAL DE SALUD	$110,000,000.00	$0.00	$0.00	$0.00	$0.00	$110,000,000.00	$110,000,000.00	$110,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

2014	5	05 - 3 - 17 3 3 1 3 - 32	32	Adquisiciòn de insumos y elementos,publicaciones y equipos	FONDO DEPARTAMENTAL DE SALUD	$30,000,000.00	$0.00	$0.00	$0.00	$0.00	$30,000,000.00	$30,000,000.00	$30,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 3 3 2**		**VIH, Sida e infecciones de Transmisiòn Sexual**	**FONDO DEPARTAMENTAL DE SALUD**	**$189,200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$189,200,000.00**	**$189,200,000.00**	**$189,200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 3 3 2 1 - 32	32	Talento Humano que desarrolla funciones de caràceter operativo	FONDO DEPARTAMENTAL DE SALUD	$79,200,000.00	$0.00	$0.00	$0.00	$0.00	$79,200,000.00	$79,200,000.00	$79,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 3 3 2 2 - 32	32	Contrataciòn de Acciones	FONDO DEPARTAMENTAL DE SALUD	$60,000,000.00	$0.00	$0.00	$0.00	$0.00	$60,000,000.00	$60,000,000.00	$60,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 3 3 2 3 - 32	32	Adquisiciòn de Insumos y elementos,publicaciones y equipos	FONDO DEPARTAMENTAL DE SALUD	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 3 3 3**		**Salud Sexual y Reproductiva en Adolescentes**	**FONDO DEPARTAMENTAL DE SALUD**	**$200,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$200,000,000.00**	**$199,995,000.00**	**$163,250,000.00**	**$36,745,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 3 3 3 1 - 32	32	Talento Humano que desarroll afunciones de caràcter operativo	FONDO DEPARTAMENTAL DE SALUD	$120,000,000.00	$0.00	$0.00	$0.00	$0.00	$120,000,000.00	$119,995,000.00	$83,250,000.00	$36,745,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 3 3 3 2 - 32	32	Contrataciòn de Acciones	FONDO DEPARTAMENTAL DE SALUD	$60,000,000.00	$0.00	$0.00	$0.00	$0.00	$60,000,000.00	$60,000,000.00	$60,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 3 3 3 3 - 32	32	Adquisiciòn de Insumos y elementos,publicaciones y equipos	FONDO DEPARTAMENTAL DE SALUD	$20,000,000.00	$0.00	$0.00	$0.00	$0.00	$20,000,000.00	$20,000,000.00	$20,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 3 3 4**		**Otros Programas y estrategias para salud Sexual y Reproductiva**	**FONDO DEPARTAMENTAL DE SALUD**	**$70,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$70,000,000.00**	**$70,000,000.00**	**$70,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 3 3 4 1 - 32	32	Contrataciòn de Acciones	FONDO DEPARTAMENTAL DE SALUD	$60,000,000.00	$0.00	$0.00	$0.00	$0.00	$60,000,000.00	$60,000,000.00	$60,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 3 3 4 2 - 32	32	Adquisiciòn de Insumos y elementos, publicaciones y equipos	FONDO DEPARTAMENTAL DE SALUD	$10,000,000.00	$0.00	$0.00	$0.00	$0.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 3 4**		**SALUD ORAL**	**FONDO DEPARTAMENTAL DE SALUD**	**$100,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000,000.00**	**$100,000,000.00**	**$100,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 3 4 1 - 32	32	Talento Humnao que desarroll afunciones de caràcter operativo	FONDO DEPARTAMENTAL DE SALUD	$90,000,000.00	$0.00	$0.00	$0.00	$0.00	$90,000,000.00	$90,000,000.00	$90,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 3 4 2 - 32	32	Adqusiciòn d e Insumos y elementos,publicaciones y equipos	FONDO DEPARTAMENTAL DE SALUD	$10,000,000.00	$0.00	$0.00	$0.00	$0.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 3 5**		**SALUD MENTAL**	**FONDO DEPARTAMENTAL DE SALUD**	**$90,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,000,000.00**	**$9,460,000.00**	**$0.00**	**$9,460,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**5**	**05 - 3 - 17 3 5 1**		**Implementaciòn de Politicas de salud mental y consumo de sustancias psicoactivas.**	**FONDO DEPARTAMENTAL DE SALUD**	**$90,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$90,000,000.00**	**$9,460,000.00**	**$0.00**	**$9,460,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 3 5 1 1 - 32	32	Talento Humano que desarrolla funciones de caràcter operativo	FONDO DEPARTAMENTAL DE SALUD	$90,000,000.00	$0.00	$0.00	$0.00	$0.00	$90,000,000.00	$9,460,000.00	$0.00	$9,460,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 3 6**		**ENFERMEDADES CRONICAS NO TRANSMISIBLES**	**FONDO DEPARTAMENTAL DE SALUD**	**$70,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$70,000,000.00**	**$69,995,000.00**	**$57,300,000.00**	**$12,695,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 3 6 1 - 32	32	Talento Humano que desarrolla funciones de caràcter operativo	FONDO DEPARTAMENTAL DE SALUD	$60,000,000.00	$0.00	$0.00	$0.00	$0.00	$60,000,000.00	$59,995,000.00	$47,300,000.00	$12,695,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 3 6 2 - 32	32	Adquisiciòn de Insumos y elementos, publicaciones y equipos	FONDO DEPARTAMENTAL DE SALUD	$10,000,000.00	$0.00	$0.00	$0.00	$0.00	$10,000,000.00	$10,000,000.00	$10,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 3 7**		**ENFERMEDADES TRANSMISIBLES Y LAS ZOONOSIS**	**FONDO DEPARTAMENTAL DE SALUD**	**$2,547,457,266.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,547,457,266.00**	**$1,493,387,488.00**	**$1,447,766,953.00**	**$65,387,488.00**	**$19,766,953.00**	**$41,767,488.00**	**$19,766,953.00**	**$21,035,746.00**	**$21,035,746.00**
2014	**5**	**05 - 3 - 17 3 7 1**		**Tuberculosis**	**FONDO DEPARTAMENTAL DE SALUD**	**$204,966,911.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$204,966,911.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 3 7 1 1 - 87	87	Talento Humano que desarrolla funciones de caràcter operativo	FONDO DEPARTAMENTAL DE SALUD	$156,000,000.00	$0.00	$0.00	$0.00	$0.00	$156,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 3 7 1 2 - 87	87	Contrataciòn de Acciones	FONDO DEPARTAMENTAL DE SALUD	$40,000,000.00	$0.00	$0.00	$0.00	$0.00	$40,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 3 7 1 3 - 87	87	Adqusiciòn de insumos criticos y suministros	FONDO DEPARTAMENTAL DE SALUD	$8,966,911.00	$0.00	$0.00	$0.00	$0.00	$8,966,911.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 3 7 2**		**Lepra**	**FONDO DEPARTAMENTAL DE SALUD**	**$26,264,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$26,264,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 3 7 2 1 - 87	87	Talento Humano qued esarrolla funciones de caràcter operativo	FONDO DEPARTAMENTAL DE SALUD	$19,200,000.00	$0.00	$0.00	$0.00	$0.00	$19,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 3 7 2 2 - 87	87	Contrataciòn de Acciones	FONDO DEPARTAMENTAL DE SALUD	$7,064,000.00	$0.00	$0.00	$0.00	$0.00	$7,064,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 3 7 3**		**Enfermedades Transmisibles por Vectores (ETV)**	**FONDO DEPARTAMENTAL DE SALUD**	**$1,651,026,355.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,651,026,355.00**	**$913,387,488.00**	**$867,766,953.00**	**$65,387,488.00**	**$19,766,953.00**	**$41,767,488.00**	**$19,766,953.00**	**$21,035,746.00**	**$21,035,746.00**
2014	**5**	**05 - 3 - 17 3 7 3 1**		**Talento Humano que desarrolla funciones de caràcter operativo**	**FONDO DEPARTAMENTAL DE SALUD**	**$1,651,026,355.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,651,026,355.00**	**$913,387,488.00**	**$867,766,953.00**	**$65,387,488.00**	**$19,766,953.00**	**$41,767,488.00**	**$19,766,953.00**	**$21,035,746.00**	**$21,035,746.00**

2014	5	05 - 3 - 17 3 7 3 1 1 - 32	32	Prestaciòn de servicios	FONDO DEPARTAMENTAL DE SALUD	$692,400,000.00	$0.00	$0.00	$0.00	$0.00	$692,400,000.00	$523,620,000.00	$500,000,000.00	$23,620,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 3 7 3 1 1 - 34	34	Prestaciòn de servicios	FONDO DEPARTAMENTAL DE SALUD	$28,100,774.00	$0.00	$0.00	$0.00	$0.00	$28,100,774.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 3 7 3 1 2 - 29	29	Servicios Personales a la nomina	FONDO DEPARTAMENTAL DE SALUD	$49,035,559.00	$0.00	$0.00	$0.00	$0.00	$49,035,559.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 3 7 3 1 2 - 33	33	Servicios Personales a la nomina	FONDO DEPARTAMENTAL DE SALUD	$149,048,628.00	$0.00	$0.00	$0.00	$0.00	$149,048,628.00	$35,808,999.00	$19,766,953.00	$35,808,999.00	$19,766,953.00	$35,808,999.00	$19,766,953.00	$16,042,046.00	$16,042,046.00
2014	5	05 - 3 - 17 3 7 3 1 3 - 29	29	Contribuciones inherentes a l a Nomina	FONDO DEPARTAMENTAL DE SALUD	$9,807,112.00	$0.00	$0.00	$0.00	$0.00	$9,807,112.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 3 7 3 1 3 - 33	33	Contribuciones inherentes a l a Nomina	FONDO DEPARTAMENTAL DE SALUD	$49,139,976.00	$0.00	$0.00	$0.00	$0.00	$49,139,976.00	$5,958,489.00	$0.00	$5,958,489.00	$0.00	$5,958,489.00	$0.00	$4,993,700.00	$4,993,700.00
2014	5	05 - 3 - 17 3 7 3 1 4 - 33	33	Viàticos y gastos d e viajes	FONDO DEPARTAMENTAL DE SALUD	$65,572,080.00	$0.00	$0.00	$0.00	$0.00	$65,572,080.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 3 7 3 1 5 - 32	32	Adqusiciòn de Insumos y elemntos, publicaciones y equipos	FONDO DEPARTAMENTAL DE SALUD	$120,000,000.00	$0.00	$0.00	$0.00	$0.00	$120,000,000.00	$118,000,000.00	$118,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 3 7 3 1 5 - 34	34	Adqusiciòn de Insumos y elemntos, publicaciones y equipos	FONDO DEPARTAMENTAL DE SALUD	$40,171,742.00	$0.00	$0.00	$0.00	$0.00	$40,171,742.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 3 7 3 1 6 - 32	32	Contrataciòn de Acciones	FONDO DEPARTAMENTAL DE SALUD	$230,000,000.00	$0.00	$0.00	$0.00	$0.00	$230,000,000.00	$230,000,000.00	$230,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 3 7 3 1 6 - 34	34	Contrataciòn de Acciones	FONDO DEPARTAMENTAL DE SALUD	$217,750,484.00	$0.00	$0.00	$0.00	$0.00	$217,750,484.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 3 7 4**		**Zoonosis**	**FONDO DEPARTAMENTAL DE SALUD**	**$665,200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$665,200,000.00**	**$580,000,000.00**	**$580,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 3 7 4 1 - 32	32	Talento Humonao que desarrolla funciones de caràcter operativo	FONDO DEPARTAMENTAL DE SALUD	$385,200,000.00	$0.00	$0.00	$0.00	$0.00	$385,200,000.00	$300,000,000.00	$300,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 3 7 4 2 - 32	32	Contrattacion de Acciones	FONDO DEPARTAMENTAL DE SALUD	$230,000,000.00	$0.00	$0.00	$0.00	$0.00	$230,000,000.00	$230,000,000.00	$230,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 3 7 4 3 - 32	32	Adqusiciòn de Insumos y Elementos, publicaciones y equipos	FONDO DEPARTAMENTAL DE SALUD	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$50,000,000.00	$50,000,000.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 3 8**		**FACTORES DE RIESGOS AMBIENTAL**	**FONDO DEPARTAMENTAL DE SALUD**	**$669,200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$669,200,000.00**	**$173,340,151.00**	**$82,785,151.00**	**$92,166,811.00**	**$1,611,811.00**	**$7,204,811.00**	**$7,204,811.00**	**$0.00**	**$0.00**
2014	**5**	**05 - 3 - 17 3 8 1**		**Implementar politica de salud ambiental**	**FONDO DEPARTAMENTAL DE SALUD**	**$589,200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$589,200,000.00**	**$160,645,151.00**	**$82,785,151.00**	**$79,471,811.00**	**$1,611,811.00**	**$4,665,811.00**	**$4,665,811.00**	**$0.00**	**$0.00**
2014	**5**	**05 - 3 - 17 3 8 1 1**		**Talento Humano que desarrolla funciones de caràcter operativo**	**FONDO DEPARTAMENTAL DE SALUD**	**$399,200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$399,200,000.00**	**$80,645,151.00**	**$2,785,151.00**	**$79,471,811.00**	**$1,611,811.00**	**$4,665,811.00**	**$4,665,811.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 3 8 1 1 1 - 32	32	Prestaciòn de servicios	FONDO DEPARTAMENTAL DE SALUD	$374,200,000.00	$0.00	$0.00	$0.00	$0.00	$374,200,000.00	$77,860,000.00	$0.00	$77,860,000.00	$0.00	$3,054,000.00	$3,054,000.00	$0.00	$0.00
2014	5	05 - 3 - 17 3 8 1 1 2 - 32	32	Viàticos y Gastos de viajes	FONDO DEPARTAMENTAL DE SALUD	$25,000,000.00	$0.00	$0.00	$0.00	$0.00	$25,000,000.00	$2,785,151.00	$2,785,151.00	$1,611,811.00	$1,611,811.00	$1,611,811.00	$1,611,811.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 3 8 1 2**		**Contrataciòn de acciones**	**FONDO DEPARTAMENTAL DE SALUD**	**$80,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,000,000.00**	**$80,000,000.00**	**$80,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 3 8 1 2 1 - 32	32	Contrataciòn de acciones	FONDO DEPARTAMENTAL DE SALUD	$80,000,000.00	$0.00	$0.00	$0.00	$0.00	$80,000,000.00	$80,000,000.00	$80,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 3 8 1 3**		**Adqusiciòn de Insumos y elementos, publicaciones y equipos**	**FONDO DEPARTAMENTAL DE SALUD**	**$110,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$110,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 3 8 1 3 1 - 32	32	Adquisiciòn de Insumos y elementos, publicaciones y equipos.	FONDO DEPARTAMENTAL DE SALUD	$110,000,000.00	$0.00	$0.00	$0.00	$0.00	$110,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 3 8 2**		**Entornos saludables**	**FONDO DEPARTAMENTAL DE SALUD**	**$80,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$80,000,000.00**	**$12,695,000.00**	**$0.00**	**$12,695,000.00**	**$0.00**	**$2,539,000.00**	**$2,539,000.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 3 8 2 1 - 32	32	Talento Humano que desarrolla funciones de caràcter operativo	FONDO DEPARTAMENTAL DE SALUD	$80,000,000.00	$0.00	$0.00	$0.00	$0.00	$80,000,000.00	$12,695,000.00	$0.00	$12,695,000.00	$0.00	$2,539,000.00	$2,539,000.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 3 9**		**VIGILANCIA EN SALUD PUBLICA Y GESTION INTEGRAL DEL PLAN**	**FONDO DEPARTAMENTAL DE SALUD**	**$2,083,444,904.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$2,083,444,904.00**	**$456,345,000.00**	**$0.00**	**$450,435,000.00**	**$0.00**	**$5,386,000.00**	**$5,386,000.00**	**$0.00**	**$0.00**
2014	**5**	**05 - 3 - 17 3 9 1**		**VIGILANCIA EN SALUD PUBLICA**	**FONDO DEPARTAMENTAL DE SALUD**	**$1,217,549,205.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,217,549,205.00**	**$253,795,000.00**	**$0.00**	**$247,890,000.00**	**$0.00**	**$2,693,000.00**	**$2,693,000.00**	**$0.00**	**$0.00**
2014	**5**	**05 - 3 - 17 3 9 1 1**		**Talento Humano que desarrolla funciones de caràcter operativo.**	**FONDO DEPARTAMENTAL DE SALUD**	**$1,102,549,205.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,102,549,205.00**	**$253,795,000.00**	**$0.00**	**$247,890,000.00**	**$0.00**	**$2,693,000.00**	**$2,693,000.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 3 9 1 1 1 - 32	32	Prestaciòn de servicios	FONDO DEPARTAMENTAL DE SALUD	$812,400,000.00	$0.00	$0.00	$0.00	$0.00	$812,400,000.00	$253,795,000.00	$0.00	$247,890,000.00	$0.00	$2,693,000.00	$2,693,000.00	$0.00	$0.00
2014	5	05 - 3 - 17 3 9 1 1 1 - 87	87	Prestaciòn de servicios	FONDO DEPARTAMENTAL DE SALUD	$252,000,000.00	$0.00	$0.00	$0.00	$0.00	$252,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

2014	5	05 - 3 - 17 3 9 1 1 2 - 32	32	Viàticos y gastos de viajes.	FONDO DEPARTAMENTAL DE SALUD	$10,169,205.00	$0.00	$0.00	$0.00	$0.00	$10,169,205.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 3 9 1 1 2 - 87	87	Viàticos y gastos de viajes.	FONDO DEPARTAMENTAL DE SALUD	$27,980,000.00	$0.00	$0.00	$0.00	$0.00	$27,980,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 3 9 1 2**		**Gastos Generales**	**FONDO DEPARTAMENTAL DE SALUD**	**$115,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$115,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 3 9 1 2 1 - 32	32	Anàlisis y Publicaciones	FONDO DEPARTAMENTAL DE SALUD	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 3 9 1 2 2 - 32	32	Infraestructura, equipos y dotaciòn para fortalecer el sistema de informaciòn.	FONDO DEPARTAMENTAL DE SALUD	$15,000,000.00	$0.00	$0.00	$0.00	$0.00	$15,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 3 9 2**		**LABORATORIO DE SALUD PUBLICA**	**FONDO DEPARTAMENTAL DE SALUD**	**$865,895,699.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$865,895,699.00**	**$202,550,000.00**	**$0.00**	**$202,545,000.00**	**$0.00**	**$2,693,000.00**	**$2,693,000.00**	**$0.00**	**$0.00**
2014	**5**	**05 - 3 - 17 3 9 2 1**		**Talento Humano que desarrolla funciones de caràcter operativo**	**FONDO DEPARTAMENTAL DE SALUD**	**$614,603,922.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$614,603,922.00**	**$202,550,000.00**	**$0.00**	**$202,545,000.00**	**$0.00**	**$2,693,000.00**	**$2,693,000.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 3 9 2 1 1 - 32	32	Prestaciòn de servicios	FONDO DEPARTAMENTAL DE SALUD	$604,800,000.00	$0.00	$0.00	$0.00	$0.00	$604,800,000.00	$202,550,000.00	$0.00	$202,545,000.00	$0.00	$2,693,000.00	$2,693,000.00	$0.00	$0.00
2014	5	05 - 3 - 17 3 9 2 1 2 - 32	32	Viàticos y gastos d e viajes	FONDO DEPARTAMENTAL DE SALUD	$9,803,922.00	$0.00	$0.00	$0.00	$0.00	$9,803,922.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 3 9 2 2**		**Gastos Generales**	**FONDO DEPARTAMENTAL DE SALUD**	**$251,291,777.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$251,291,777.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 3 9 2 2 1 - 32	32	Adqusiciòn de insumos, elementos y Reactivos de Laboratorio	FONDO DEPARTAMENTAL DE SALUD	$251,291,777.00	$0.00	$0.00	$0.00	$0.00	$251,291,777.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 3 10**		**GESTION INTEGRAL DEL PLAN Y LABORATORIO DE SALUD.**	**FONDO DEPARTAMENTAL DE SALUD**	**$1,892,773,706.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,892,773,706.00**	**$189,315,000.00**	**$30,000,000.00**	**$159,315,000.00**	**$0.00**	**$5,747,000.00**	**$5,747,000.00**	**$0.00**	**$0.00**
2014	**5**	**05 - 3 - 17 3 10 1**		**Acciones de Planeaciòn, priorizaciòn y Gestiòn Intersectorial**	**FONDO DEPARTAMENTAL DE SALUD**	**$978,764,532.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$978,764,532.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 3 10 1 1 - 29	29	Talento Humano que desarroll afunciones d e caràcter operativo	FONDO DEPARTAMENTAL DE SALUD	$978,764,532.00	$0.00	$0.00	$0.00	$0.00	$978,764,532.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 3 10 2**		**Monitoreo y Evaluaciòn.**	**FONDO DEPARTAMENTAL DE SALUD**	**$914,009,174.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$914,009,174.00**	**$189,315,000.00**	**$30,000,000.00**	**$159,315,000.00**	**$0.00**	**$5,747,000.00**	**$5,747,000.00**	**$0.00**	**$0.00**
2014	**5**	**05 - 3 - 17 3 10 2 1**		**Talento Humano qu e desarroll a funciones de caràcter operativo**	**FONDO DEPARTAMENTAL DE SALUD**	**$420,509,174.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$420,509,174.00**	**$82,230,000.00**	**$0.00**	**$82,230,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 3 10 2 1 1 - 32	32	Prestaciòn de servicios	FONDO DEPARTAMENTAL DE SALUD	$393,500,000.00	$0.00	$0.00	$0.00	$0.00	$393,500,000.00	$82,230,000.00	$0.00	$82,230,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 3 10 2 1 2 - 32	32	Viàticos y gastos de viajes	FONDO DEPARTAMENTAL DE SALUD	$27,009,174.00	$0.00	$0.00	$0.00	$0.00	$27,009,174.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 3 10 2 2**		**Gastos Generales**	**FONDO DEPARTAMENTAL DE SALUD**	**$100,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$100,000,000.00**	**$30,000,000.00**	**$30,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 3 10 2 2 1 - 32	32	Adquisiciòn de insumos y elementos, publicaciones y equipos	FONDO DEPARTAMENTAL DE SALUD	$100,000,000.00	$0.00	$0.00	$0.00	$0.00	$100,000,000.00	$30,000,000.00	$30,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 3 10 2 3**		**Capacitaciòn y asistencia Tècnica**	**FONDO DEPARTAMENTAL DE SALUD**	**$393,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$393,500,000.00**	**$77,085,000.00**	**$0.00**	**$77,085,000.00**	**$0.00**	**$5,747,000.00**	**$5,747,000.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 3 10 2 3 1 - 32	32	Talento Humano que desarrolla funciones de caràcter operativo	FONDO DEPARTAMENTAL DE SALUD	$393,500,000.00	$0.00	$0.00	$0.00	$0.00	$393,500,000.00	$77,085,000.00	$0.00	$77,085,000.00	$0.00	$5,747,000.00	$5,747,000.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 4**		**PROGRAMA: PROMOCION SOCIAL**	**FONDO DEPARTAMENTAL DE SALUD**	**$1,587,635,624.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,587,635,624.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**5**	**05 - 3 - 17 4 1**		**Acceso a sistema general de segurdiad social en salud de la población en mayor estado de vulnerabilidad (desplazados,indigenas,adulto mayor,discapacitacidos,afrodescendientes,LGBTI, entre otros)**	**FONDO DEPARTAMENTAL DE SALUD**	**$1,587,635,624.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,587,635,624.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**5**	**05 - 3 - 17 4 1 1**		**Acciones y actividades de promociòn Social**	**FONDO DEPARTAMENTAL DE SALUD**	**$32,130,720.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$32,130,720.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 4 1 1 1 - 39	39	Acciones y actividades d ePromociòn Social	FONDO DEPARTAMENTAL DE SALUD	$32,130,720.00	$0.00	$0.00	$0.00	$0.00	$32,130,720.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 4 1 2**		**Poblaciòn Indigènea en Situaciòn de desplazamiento**	**FONDO DEPARTAMENTAL DE SALUD**	**$5,021,327.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$5,021,327.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 4 1 2 1 - 87	87	Poblaciòn Indigena en situacion de desplazamiento	FONDO DEPARTAMENTAL DE SALUD	$5,021,327.00	$0.00	$0.00	$0.00	$0.00	$5,021,327.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 4 1 3**		**Atenciòn integal y promociòn cubiertos con susbsidio a la demanda en salud a la polaciòn desplazada**	**FONDO DEPARTAMENTAL DE SALUD**	**$1,151,031,180.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,151,031,180.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 4 1 3 1 - 35	35	Atenciòn integral y promociòn cubietos con subsido a la demanda en salud a la poblaciòn desplazada	FONDO DEPARTAMENTAL DE SALUD	$1,151,031,180.00	$0.00	$0.00	$0.00	$0.00	$1,151,031,180.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

2014	5	05 - 3 - 17 4 1 4 - 87	87	Implantaciòn de proyectos para poblaciòn en condiciones especiales (salud mental, discapacitados y despalzados)	FONDO DEPARTAMENTAL DE SALUD	$54,131,000.00	$0.00	$0.00	$0.00	$0.00	$54,131,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 4 1 5**		**Otros gastos en salud**	**FONDO DEPARTAMENTAL DE SALUD**	**$345,321,397.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$345,321,397.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 4 1 5 1 - 87	87	Prevenciòn, atenciòn y vigilancia de situaciones de emenrgencia en salud pùblica priorizadas	FONDO DEPARTAMENTAL DE SALUD	$345,321,397.00	$0.00	$0.00	$0.00	$0.00	$345,321,397.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 5**		**PROGRAMA, PREVENCION,VIGILANCIA Y CONTROL DE RIESGOS PROFESIONALES**	**FONDO DEPARTAMENTAL DE SALUD**	**$31,200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**5**	**05 - 3 - 17 5 1**		**Prevenciòn,vigilancia y control de riesgos profesionales**	**FONDO DEPARTAMENTAL DE SALUD**	**$31,200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$31,200,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 5 1 1 - 29	29	Acciones y actividades para la prevenciòn d eRiesgos Profesionales	FONDO DEPARTAMENTAL DE SALUD	$31,200,000.00	$0.00	$0.00	$0.00	$0.00	$31,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 6**		**PROGAMA EMERGENCIA Y DESASTRES**	**FONDO DEPARTAMENTAL DE SALUD**	**$101,420,809.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$101,420,809.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**5**	**05 - 3 - 17 6 1**		**Fortalecer la red de urgencia y emergencias**	**FONDO DEPARTAMENTAL DE SALUD**	**$51,420,809.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$51,420,809.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 6 1 1 - 29	29	Fortalecer la red d e urgencia y emergencia CRUE	FONDO DEPARTAMENTAL DE SALUD	$51,420,809.00	$0.00	$0.00	$0.00	$0.00	$51,420,809.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 6 2**		**Planes de gestiòn del riesgo en salud d el ared d eprestadores de salud y entes territoriales,ante situaciones d e emergencia, urgencia y desastres**	**FONDO DEPARTAMENTAL DE SALUD**	**$50,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$50,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 6 2 1 - 87	87	Planes d e gestiòn del riesgo en salud d e la red de prestadores de salud y enetes territoriales, ante situaciones de emergencia, urgencias y desastres.	FONDO DEPARTAMENTAL DE SALUD	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$50,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 7**		**PROGRAMA: TRIBUNALES DE ETICA Y FONDO ROTATORIO DE ESTUPEFACIENTES**	**FONDO DEPARTAMENTAL DE SALUD**	**$146,420,480.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$146,420,480.00**	**$21,420,480.00**	**$0.00**	**$21,175,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**5**	**05 - 3 - 17 7 1**		**Tribunales de ètica y fondo rotatorio de estupefacientes**	**FONDO DEPARTAMENTAL DE SALUD**	**$146,420,480.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$146,420,480.00**	**$21,420,480.00**	**$0.00**	**$21,175,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 7 1 1 - 29	29	Tribunal de Etica mèdica del Magdalena ,Cesar,Guajira y Distrito de Santa Marta	FONDO DEPARTAMENTAL DE SALUD	$52,000,000.00	$0.00	$0.00	$0.00	$0.00	$52,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 7 1 2 - 29	29	Tribunal de ètica Odontolgica de Bolivar,cesar, Guajira y Distrito de Santa Marta	FONDO DEPARTAMENTAL DE SALUD	$41,000,000.00	$0.00	$0.00	$0.00	$0.00	$41,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 7 1 3 - 29	29	Tribunal Etica de enfermeria	FONDO DEPARTAMENTAL DE SALUD	$32,000,000.00	$0.00	$0.00	$0.00	$0.00	$32,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	5	05 - 3 - 17 7 1 4 - 39	39	Fondo Rotatorio de Estupefacientes	FONDO DEPARTAMENTAL DE SALUD	$21,420,480.00	$0.00	$0.00	$0.00	$0.00	$21,420,480.00	$21,420,480.00	$0.00	$21,175,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**5**	**05 - 3 - 17 8**		**FORTALECIMIENTO D E L A EDUCACION INICIAL CON CALIDAD EN EL MARCO DE UNA ATENCION INTEGRALPARA LA PRIMERA INFANCIA, INFANCIA Y ADOLESCENCIA**	**FONDO DEPARTAMENTAL DE SALUD**	**$1,326,028,580.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,326,028,580.00**	**$1,002,665,000.00**	**$180,000,000.00**	**$808,555,000.00**	**$0.00**	**$20,705,000.00**	**$20,705,000.00**	**$0.00**	**$0.00**
2014	**5**	**05 - 3 - 17 8 1**		**Asistencia Tècncia para inspecciòn, vigilancia,control y auditoria propias del sector salud y fortalecimeitno d e l a Direcciòn de Desarrollo Insititucional dela Secretaria de Salud.**	**FONDO DEPARTAMENTAL DE SALUD**	**$1,326,028,580.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$1,326,028,580.00**	**$1,002,665,000.00**	**$180,000,000.00**	**$808,555,000.00**	**$0.00**	**$20,705,000.00**	**$20,705,000.00**	**$0.00**	**$0.00**
2014	5	05 - 3 - 17 8 1 1 - 29	29	Asistencia Tècnica para inspecciòn vigilancia control y auditoria propia del sector salud y fortalecimiento d ela direcciòn de desarrollo institucional d ela secretaria	FONDO DEPARTAMENTAL DE SALUD	$1,325,028,580.00	$0.00	$0.00	$0.00	$0.00	$1,325,028,580.00	$1,002,665,000.00	$180,000,000.00	$808,555,000.00	$0.00	$20,705,000.00	$20,705,000.00	$0.00	$0.00
2014	5	05 - 3 - 17 8 1 2 - 29	29	Reorganizaciòn de Redes de Prestadores de Servicio de Salud.	FONDO DEPARTAMENTAL DE SALUD	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$1,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**6**	**06 - 3 -**		**INVERSION**	**FONDO DE SEGURIDAD**	**$4,500,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,500,000,000.00**	**$165,000,000.00**	**$85,000,000.00**	**$165,000,000.00**	**$85,000,000.00**	**$165,000,000.00**	**$85,000,000.00**	**$165,000,000.00**	**$85,000,000.00**
2014	**6**	**06 - 3 - 18**		**FONDO DE SEGURIDAD**	**FONDO DE SEGURIDAD**	**$4,500,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,500,000,000.00**	**$165,000,000.00**	**$85,000,000.00**	**$165,000,000.00**	**$85,000,000.00**	**$165,000,000.00**	**$85,000,000.00**	**$165,000,000.00**	**$85,000,000.00**
2014	**6**	**06 - 3 - 18 1**		**SECTOR DEFENSA Y SEGURIDAD**	**FONDO DE SEGURIDAD**	**$4,500,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,500,000,000.00**	**$165,000,000.00**	**$85,000,000.00**	**$165,000,000.00**	**$85,000,000.00**	**$165,000,000.00**	**$85,000,000.00**	**$165,000,000.00**	**$85,000,000.00**
2014	**6**	**06 - 3 - 18 1 1**		**PROGRAMA: SEGURIDAD Y CONVIVENCIA**	**FONDO DE SEGURIDAD**	**$4,500,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,500,000,000.00**	**$165,000,000.00**	**$85,000,000.00**	**$165,000,000.00**	**$85,000,000.00**	**$165,000,000.00**	**$85,000,000.00**	**$165,000,000.00**	**$85,000,000.00**
2014	**6**	**06 - 3 - 18 1 1 1**		**Subprograma: Seguridad y Convivencia**	**FONDO DE SEGURIDAD**	**$4,500,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$4,500,000,000.00**	**$165,000,000.00**	**$85,000,000.00**	**$165,000,000.00**	**$85,000,000.00**	**$165,000,000.00**	**$85,000,000.00**	**$165,000,000.00**	**$85,000,000.00**
2014	6	06 - 3 - 18 1 1 1 1 - 42	42	Fortalecimiento de los organos de seguridad en el Departamento	FONDO DE SEGURIDAD	$3,000,000,000.00	$0.00	$0.00	$0.00	$0.00	$3,000,000,000.00	$165,000,000.00	$85,000,000.00	$165,000,000.00	$85,000,000.00	$165,000,000.00	$85,000,000.00	$165,000,000.00	$85,000,000.00
2014	6	06 - 3 - 18 1 1 1 1 - 99	99	Fortalecimiento de los organos de seguridad en el Departamento	FONDO DE SEGURIDAD	$1,500,000,000.00	$0.00	$0.00	$0.00	$0.00	$1,500,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**7**	**07 - 3 -**		**INVERSION**	**FONDO TERRITORIAL DE PENSIONES**	**$9,470,300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,470,300,000.00**	**$1,040,077,338.00**	**$523,733,038.00**	**$1,032,688,600.00**	**$516,344,300.00**	**$1,032,688,600.00**	**$516,344,300.00**	**$1,032,688,600.00**	**$1,032,688,600.00**
2014	**7**	**07 - 3 - 19**		**FONDO TERRITORIAL DE PENSIONES**	**FONDO TERRITORIAL DE PENSIONES**	**$9,470,300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,470,300,000.00**	**$1,040,077,338.00**	**$523,733,038.00**	**$1,032,688,600.00**	**$516,344,300.00**	**$1,032,688,600.00**	**$516,344,300.00**	**$1,032,688,600.00**	**$1,032,688,600.00**
2014	**7**	**07 - 3 - 19 1**		**Subprograma: Mesadas Pensiònales**	**FONDO TERRITORIAL DE PENSIONES**	**$9,470,300,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$9,470,300,000.00**	**$1,040,077,338.00**	**$523,733,038.00**	**$1,032,688,600.00**	**$516,344,300.00**	**$1,032,688,600.00**	**$516,344,300.00**	**$1,032,688,600.00**	**$1,032,688,600.00**
2014	7	07 - 3 - 19 1 1 - 04	04	Mesadas Pensiònales	FONDO TERRITORIAL DE PENSIONES	$777,600,000.00	$0.00	$0.00	$0.00	$0.00	$777,600,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00

2014	7	07 - 3 - 19 1 1 - 05	05	Mesadas Pensiònales	FONDO TERRITORIAL DE PENSIONES	$241,200,000.00	$0.00	$0.00	$0.00	$0.00	$241,200,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	7	07 - 3 - 19 1 1 - 08	08	Mesadas Pensiònales	FONDO TERRITORIAL DE PENSIONES	$128,880,000.00	$0.00	$0.00	$0.00	$0.00	$128,880,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	7	07 - 3 - 19 1 1 - 100	100	Mesadas Pensiònales	FONDO TERRITORIAL DE PENSIONES	$8,160,000,000.00	$0.00	$0.00	$0.00	$0.00	$8,160,000,000.00	$1,040,077,338.00	$523,733,038.00	$1,032,688,600.00	$516,344,300.00	$1,032,688,600.00	$516,344,300.00	$1,032,688,600.00	$1,032,688,600.00
2014	7	07 - 3 - 19 1 1 - 12	12	Mesadas Pensiònales	FONDO TERRITORIAL DE PENSIONES	$162,620,000.00	$0.00	$0.00	$0.00	$0.00	$162,620,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**8**	**08 - 3 -**		**INVERSION**	**INSTITUTO DEPARTAMENTAL DE DEPORTES**	**$884,816,463.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$884,816,463.00**	**$72,000,000.00**	**$36,000,000.00**	**$72,000,000.00**	**$36,000,000.00**	**$72,000,000.00**	**$36,000,000.00**	**$0.00**	**$0.00**
2014	**8**	**08 - 3 - 20**		**INSTITUTO DEPARTAMENTAL DE DEPORTES**	**INSTITUTO DEPARTAMENTAL DE DEPORTES**	**$884,816,463.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$884,816,463.00**	**$72,000,000.00**	**$36,000,000.00**	**$72,000,000.00**	**$36,000,000.00**	**$72,000,000.00**	**$36,000,000.00**	**$0.00**	**$0.00**
2014	**8**	**08 - 3 - 20 1**		**FUNCIONAMIENTO**	**INSTITUTO DEPARTAMENTAL DE DEPORTES**	**$884,816,463.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$884,816,463.00**	**$72,000,000.00**	**$36,000,000.00**	**$72,000,000.00**	**$36,000,000.00**	**$72,000,000.00**	**$36,000,000.00**	**$0.00**	**$0.00**
2014	8	08 - 3 - 20 1 1 - 20	20	Gastos de Funcionamiento	INSTITUTO DEPARTAMENTAL DE DEPORTES	$432,600,003.00	$0.00	$0.00	$0.00	$0.00	$432,600,003.00	$72,000,000.00	$36,000,000.00	$72,000,000.00	$36,000,000.00	$72,000,000.00	$36,000,000.00	$0.00	$0.00
2014	8	08 - 3 - 20 1 1 - 59	59	Gastos de Funcionamiento	INSTITUTO DEPARTAMENTAL DE DEPORTES	$406,891,058.00	$0.00	$0.00	$0.00	$0.00	$406,891,058.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	8	08 - 3 - 20 1 1 - 60	60	Gastos de Funcionamiento	INSTITUTO DEPARTAMENTAL DE DEPORTES	$45,325,402.00	$0.00	$0.00	$0.00	$0.00	$45,325,402.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**99**	**99 - 2 -**		**SERVICIO DE LA DEUDA**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$14,072,359,770.00**	**$0.00**	**$0.00**	**$0.00**	**$14,072,359,770.00**	**$3,460,869,668.89**	**$0.00**	**$3,460,869,668.89**	**$0.00**	**$3,460,869,668.89**	**$0.00**	**$3,460,869,668.89**	**$0.00**
2014	99	99 - 2 - 1 - 228	228	Amortizaciones	SISTEMAS GENERAL DE REGALIAS	$0.00	$9,606,080,000.00	$0.00	$0.00	$0.00	$9,606,080,000.00	$1,557,453,300.00	$0.00	$1,557,453,300.00	$0.00	$1,557,453,300.00	$0.00	$1,557,453,300.00	$0.00
2014	99	99 - 2 - 2 - 228	228	Intereses Corrientes	SISTEMAS GENERAL DE REGALIAS	$0.00	$2,511,581,930.00	$0.00	$0.00	$0.00	$2,511,581,930.00	$118,445,137.65	$0.00	$118,445,137.65	$0.00	$118,445,137.65	$0.00	$118,445,137.65	$0.00
2014	99	99 - 2 - 3 - 228	228	Comisiones	SISTEMAS GENERAL DE REGALIAS	$0.00	$1,954,697,840.00	$0.00	$0.00	$0.00	$1,954,697,840.00	$1,784,971,231.24	$0.00	$1,784,971,231.24	$0.00	$1,784,971,231.24	$0.00	$1,784,971,231.24	$0.00
2014	**99**	**99 - 3 -**		**INVERSION**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$433,694,326,640.00**	**$67,051.00**	**$0.00**	**$0.00**	**$433,694,259,589.00**	**$347,502,875,206.12**	**$0.00**	**$233,712,040,222.12**	**$0.00**	**$121,221,015,353.68**	**$667,562,953.00**	**$96,472,395,122.29**	**$0.00**
2014	**99**	**99 - 3 - 1**		**SECTOR AGUA POTABLE Y SANEAMIENTO BASICO**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$17,837,643,159.00**	**$1,000.00**	**$0.00**	**$0.00**	**$17,837,642,159.00**	**$17,565,082,965.00**	**$0.00**	**$11,034,668,550.00**	**$0.00**	**$8,807,709,750.00**	**$0.00**	**$8,169,254,250.00**	**$0.00**
2014	**99**	**99 - 3 - 1 1**		**PROGRAMA: PLAN DEPARTAMENTAL DE AGUA Y SANEAMAIENTO BASICO.**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$17,837,643,159.00**	**$1,000.00**	**$0.00**	**$0.00**	**$17,837,642,159.00**	**$17,565,082,965.00**	**$0.00**	**$11,034,668,550.00**	**$0.00**	**$8,807,709,750.00**	**$0.00**	**$8,169,254,250.00**	**$0.00**
2014	**99**	**99 - 3 - 1 1 1**		**SERVICIO DE ACUEDUCTO**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$270,568,194.00**	**$0.00**	**$0.00**	**$0.00**	**$270,568,194.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**99**	**99 - 3 - 1 1 1 2**		**Subprograma: Soluciones alternas de abastecimiento de Agua Potable.**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$270,568,194.00**	**$0.00**	**$0.00**	**$0.00**	**$270,568,194.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	99	99 - 3 - 1 1 1 2	238	Subprograma: Soluciones alternas de abastecimiento de Agua Potable.	SISTEMAS GENERAL DE REGALIAS	$0.00	$270,568,194.00	$0.00	$0.00	$0.00	$270,568,194.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**99**	**99 - 3 - 1 1 2**		**SERVICIO DE ALCANTARILLADO**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$5,503,335,000.00**	**$0.00**	**$0.00**	**$0.00**	**$5,503,335,000.00**	**$5,501,344,000.00**	**$0.00**	**$4,781,344,000.00**	**$0.00**	**$2,554,385,200.00**	**$0.00**	**$1,915,929,700.00**	**$0.00**
2014	99	99 - 3 - 1 1 2 2 - 228	228	Derecho al agua d ecomundiade sindigenas rurales carente de fuente hidrica superficial o subterrànea en los municipios de Uribia, mannaure, maicao y Riohacha en el Dpto d ela Guajira	SISTEMAS GENERAL DE REGALIAS	$0.00	$5,503,335,000.00	$0.00	$0.00	$0.00	$5,503,335,000.00	$5,501,344,000.00	$0.00	$4,781,344,000.00	$0.00	$2,554,385,200.00	$0.00	$1,915,929,700.00	$0.00
2014	**99**	**99 - 3 - 1 1 6**		**Subprograma: Construcciòn, optimizaciòn,ampliacion y terminaciòn de los sistemas d e acueducto y alacantarillado**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$12,063,739,965.00**	**$1,000.00**	**$0.00**	**$0.00**	**$12,063,738,965.00**	**$12,063,738,965.00**	**$0.00**	**$6,253,324,550.00**	**$0.00**	**$6,253,324,550.00**	**$0.00**	**$6,253,324,550.00**	**$0.00**
2014	99	99 - 3 - 1 1 6 1 - 228	228	Construcciòn de los colectores de alcantarillado pluvial en los sectores de coquivacoa. mediterraneo, jose Antonio Galàn y barrio 31 de octubre del municpio de Riohacha.	SISTEMAS GENERAL DE REGALIAS	$0.00	$3,660,561,082.00	$0.00	$0.00	$0.00	$3,660,561,082.00	$3,660,561,082.00	$0.00	$290,520,721.00	$0.00	$290,520,721.00	$0.00	$290,520,721.00	$0.00
2014	99	99 - 3 - 1 1 6 1 - 237	237	Construcciòn de los colectores de alcantarillado pluvial en los sectores de coquivacoa. mediterraneo, jose Antonio Galàn y barrio 31 de octubre del municpio de Riohacha.	SISTEMAS GENERAL DE REGALIAS	$0.00	$2,440,374,054.00	$0.00	$0.00	$0.00	$2,440,374,054.00	$2,440,374,054.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	99	99 - 3 - 1 1 6 2 - 228	228	Construcciòn del sistema integral de acueducto del corregimiento de camarones muncipio de Riohacha la Guajira	SISTEMAS GENERAL DE REGALIAS	$0.00	$2,904,558,041.00	$1,000.00	$0.00	$0.00	$2,904,557,041.00	$2,904,557,041.00	$0.00	$2,904,557,041.00	$0.00	$2,904,557,041.00	$0.00	$2,904,557,041.00	$0.00
2014	99	99 - 3 - 1 1 6 3 - 228	228	Construcciòn del sistema integral de alcantarillado del corregimento de Camarones.	SISTEMAS GENERAL DE REGALIAS	$0.00	$3,058,246,788.00	$0.00	$0.00	$0.00	$3,058,246,788.00	$3,058,246,788.00	$0.00	$3,058,246,788.00	$0.00	$3,058,246,788.00	$0.00	$3,058,246,788.00	$0.00
2014	**99**	**99 - 3 - 4**		**SECTOR EDUCACION**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$111,007,290,056.00**	**$0.00**	**$0.00**	**$0.00**	**$111,007,290,056.00**	**$105,277,424,755.00**	**$0.00**	**$58,456,547,827.00**	**$0.00**	**$29,439,768,609.50**	**$0.00**	**$20,586,069,557.50**	**$0.00**
2014	**99**	**99 - 3 - 4 2**		**PROGRAMA: ACCESO Y PERMANENCIA CON EQUIDAD.**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$45,336,753,296.00**	**$0.00**	**$0.00**	**$0.00**	**$45,336,753,296.00**	**$44,618,467,495.00**	**$0.00**	**$37,767,111,335.00**	**$0.00**	**$22,294,192,117.50**	**$0.00**	**$17,594,482,745.50**	**$0.00**
2014	**99**	**99 - 3 - 4 2 1**		**Subprograma: Construcciòn, mejoramiento, adecuaciòn y sostenibilidad d ela infraestructura educativa.**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$10,840,968,462.00**	**$0.00**	**$0.00**	**$0.00**	**$10,840,968,462.00**	**$10,840,967,461.00**	**$0.00**	**$10,839,734,142.00**	**$0.00**	**$5,673,509,177.50**	**$0.00**	**$1,102,697,265.50**	**$0.00**
2014	99	99 - 3 - 4 2 1 4 - 228	228	Construcciòn de la nueva sede d el ainstitucìòn educatica Silvestre Dangond	SISTEMAS GENERAL DE REGALIAS	$0.00	$9,600,000,000.00	$0.00	$0.00	$0.00	$9,600,000,000.00	$9,600,000,000.00	$0.00	$9,598,766,681.00	$0.00	$5,027,954,769.00	$0.00	$457,142,857.00	$0.00
2014	99	99 - 3 - 4 2 1 5 - 228	228	Adecuar, construir y mantener l ainfrestructura de las instituciones educativas del municpio de la Jagua del pilar-la Guajira en us zonas urbanas y rurales	SISTEMAS GENERAL DE REGALIAS	$0.00	$1,146,968,462.00	$0.00	$0.00	$0.00	$1,146,968,462.00	$1,146,968,462.00	$0.00	$1,146,968,462.00	$0.00	$645,554,408.50	$0.00	$645,554,408.50	$0.00

2014	99	99 - 3 - 4 2 1 5 - 230	230	Adecuar, construir y mantener l ainfrestructura de las instituciones educativas del municpio de la Jagua del pilar-la Guajira en us zonas urbanas y rurales	SISTEMAS GENERAL DE REGALIAS	$0.00	$94,000,000.00	$0.00	$0.00	$0.00	$94,000,000.00	$93,998,999.00	$0.00	$93,998,999.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**99**	**99 - 3 - 4 2 3**		**Subprograma: Acceso y permanencia en la Educaciòn superior a bachilleres de la Guajira.**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$34,495,784,834.00**	**$0.00**	**$0.00**	**$0.00**	**$34,495,784,834.00**	**$33,777,500,034.00**	**$0.00**	**$26,927,377,193.00**	**$0.00**	**$16,620,682,940.00**	**$0.00**	**$16,491,785,480.00**	**$0.00**
2014	99	99 - 3 - 4 2 3 1 - 228	228	Apoyo para el acceso y permanencia d e los bachilleres en el sistema de educaciòn superior y ciclos complementarios en el Departamento de la Guajira.	SISTEMAS GENERAL DE REGALIAS	$0.00	$23,694,792,834.00	$0.00	$0.00	$0.00	$23,694,792,834.00	$23,694,792,834.00	$0.00	$16,844,669,993.00	$0.00	$10,581,000,140.00	$0.00	$10,452,102,680.00	$0.00
2014	99	99 - 3 - 4 2 3 2 - 229	229	Fortalecimiento de la calidad educativa en la zona rural de los muncipios no certificados la Guajira.	SISTEMAS GENERAL DE REGALIAS	$0.00	$10,800,992,000.00	$0.00	$0.00	$0.00	$10,800,992,000.00	$10,082,707,200.00	$0.00	$10,082,707,200.00	$0.00	$6,039,682,800.00	$0.00	$6,039,682,800.00	$0.00
2014	**99**	**99 - 3 - 4 3**		**PROGRAMA ALIMENTACION ESCOLAR**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$44,649,570,885.00**	**$0.00**	**$0.00**	**$0.00**	**$44,649,570,885.00**	**$44,649,570,885.00**	**$0.00**	**$4,680,050,117.00**	**$0.00**	**$4,122,503,492.00**	**$0.00**	**$2,991,586,812.00**	**$0.00**
2014	99	99 - 3 - 4 3 2 - 229	229	Apoyo a las estrategias de acceso y permanencia a travès de los programas de alimentaciòn y transporte escolar en todo el Departamento la Guajira Caribe.	SISTEMAS GENERAL DE REGALIAS	$0.00	$44,649,570,885.00	$0.00	$0.00	$0.00	$44,649,570,885.00	$44,649,570,885.00	$0.00	$4,680,050,117.00	$0.00	$4,122,503,492.00	$0.00	$2,991,586,812.00	$0.00
2014	**99**	**99 - 3 - 4 4**		**Subprograma: TRANSPORTE ESCOLAR**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$21,020,965,875.00**	**$0.00**	**$0.00**	**$0.00**	**$21,020,965,875.00**	**$16,009,386,375.00**	**$0.00**	**$16,009,386,375.00**	**$0.00**	**$3,023,073,000.00**	**$0.00**	**$0.00**	**$0.00**
2014	99	99 - 3 - 4 4 1 - 229	229	Apoyo a las estrategias de acceso y permanencia a travès de los programas de alimentaciòn y transporte escolar en todo el Departamento la Guajira Caribe.	SISTEMAS GENERAL DE REGALIAS	$0.00	$21,020,965,875.00	$0.00	$0.00	$0.00	$21,020,965,875.00	$16,009,386,375.00	$0.00	$16,009,386,375.00	$0.00	$3,023,073,000.00	$0.00	$0.00	$0.00
2014	**99**	**99 - 3 - 5**		**SECTOR DEPORTE Y RECREACION**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$1,842,383,584.00**	**$0.00**	**$0.00**	**$0.00**	**$1,842,383,584.00**	**$1,842,383,584.00**	**$0.00**	**$1,592,492,384.00**	**$0.00**	**$1,589,875,562.00**	**$0.00**	**$1,589,875,562.00**	**$0.00**
2014	**99**	**99 - 3 - 5 1**		**PROGRAMA: DEPORTE, RECREACION, ACTIVIDAD FISICA Y APROVECHAMIENTO DEL TIEMPO LIBRE.**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$1,842,383,584.00**	**$0.00**	**$0.00**	**$0.00**	**$1,842,383,584.00**	**$1,842,383,584.00**	**$0.00**	**$1,592,492,384.00**	**$0.00**	**$1,589,875,562.00**	**$0.00**	**$1,589,875,562.00**	**$0.00**
2014	**99**	**99 - 3 - 5 1 1**		**PROGRAMA: DERECHO AL DEPORTE,ACTIVIDAD FISICA Y RECREACION.**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$267,383,584.00**	**$0.00**	**$0.00**	**$0.00**	**$267,383,584.00**	**$267,383,584.00**	**$0.00**	**$17,492,384.00**	**$0.00**	**$14,875,562.00**	**$0.00**	**$14,875,562.00**	**$0.00**
2014	99	99 - 3 - 5 1 1 2 - 228	228	Dotaciòn de parques biosaludables y parques infantiles para pràcticar el deporte y la recreaciòn al iare libre en el muncipio de San Juan del cesar.	SISTEMAS GENERAL DE REGALIAS	$0.00	$227,383,584.00	$0.00	$0.00	$0.00	$227,383,584.00	$227,383,584.00	$0.00	$14,875,562.00	$0.00	$14,875,562.00	$0.00	$14,875,562.00	$0.00
2014	99	99 - 3 - 5 1 1 2 - 230	230	Dotaciòn de parques biosaludables y parques infantiles para pràcticar el deporte y la recreaciòn al iare libre en el muncipio de San Juan del cesar.	SISTEMAS GENERAL DE REGALIAS	$0.00	$40,000,000.00	$0.00	$0.00	$0.00	$40,000,000.00	$40,000,000.00	$0.00	$2,616,822.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**99**	**99 - 3 - 5 1 2**		**Subprograma: Construcciòn,mto y/o adecuaciòn de los escenarios deportivos y recreativos**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$1,575,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$1,575,000,000.00**	**$1,575,000,000.00**	**$0.00**	**$1,575,000,000.00**	**$0.00**	**$1,575,000,000.00**	**$0.00**	**$1,575,000,000.00**	**$0.00**
2014	99	99 - 3 - 5 1 2 3 - 238	238	Apoyo al sistema de deporte, recreacion y ctividad fisica del Departamento.	SISTEMAS GENERAL DE REGALIAS	$0.00	$1,575,000,000.00	$0.00	$0.00	$0.00	$1,575,000,000.00	$1,575,000,000.00	$0.00	$1,575,000,000.00	$0.00	$1,575,000,000.00	$0.00	$1,575,000,000.00	$0.00
2014	**99**	**99 - 3 - 6**		**SECTOR ARTE Y CULTURA**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$1,548,802,489.00**	**$0.00**	**$0.00**	**$0.00**	**$1,548,802,489.00**	**$1,548,802,489.00**	**$0.00**	**$1,548,802,489.00**	**$0.00**	**$735,181,182.50**	**$0.00**	**$735,181,182.50**	**$0.00**
2014	**99**	**99 - 3 - 6 1**		**PROGRAMA: DERECHO A LA EXPRESION ARTISTICA Y CULTURAL**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$1,548,802,489.00**	**$0.00**	**$0.00**	**$0.00**	**$1,548,802,489.00**	**$1,548,802,489.00**	**$0.00**	**$1,548,802,489.00**	**$0.00**	**$735,181,182.50**	**$0.00**	**$735,181,182.50**	**$0.00**
2014	**99**	**99 - 3 - 6 1 3**		**Subprograma: Contextos poblacionales**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$1,548,802,489.00**	**$0.00**	**$0.00**	**$0.00**	**$1,548,802,489.00**	**$1,548,802,489.00**	**$0.00**	**$1,548,802,489.00**	**$0.00**	**$735,181,182.50**	**$0.00**	**$735,181,182.50**	**$0.00**
2014	99	99 - 3 - 6 1 3 4 - 229	229	Apoyo y fortalecimiento a las actividades artisticas, mediante el estimulo a la creaciòn,formaciòn e investigaciòn.	SISTEMAS GENERAL DE REGALIAS	$0.00	$1,548,802,489.00	$0.00	$0.00	$0.00	$1,548,802,489.00	$1,548,802,489.00	$0.00	$1,548,802,489.00	$0.00	$735,181,182.50	$0.00	$735,181,182.50	$0.00
2014	**99**	**99 - 3 - 7**		**SECTOR: POBLACION VULNERABLE.**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$10,295,281,378.00**	**$0.00**	**$0.00**	**$0.00**	**$10,295,281,378.00**	**$5,654,903,714.00**	**$0.00**	**$5,653,444,512.00**	**$0.00**	**$2,928,306,298.50**	**$0.00**	**$2,928,306,298.50**	**$0.00**
2014	**99**	**99 - 3 - 7 1**		**PROGRAMA: DERECHOS DE LA INFANCIA Y ADOLESCENCIA**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$3,028,722,714.00**	**$0.00**	**$0.00**	**$0.00**	**$3,028,722,714.00**	**$3,028,722,714.00**	**$0.00**	**$3,027,263,512.00**	**$0.00**	**$1,599,350,323.50**	**$0.00**	**$1,599,350,323.50**	**$0.00**
2014	**99**	**99 - 3 - 7 1 1**		**Subprograma: Fortalecer la implementaciòn d ela estrategia nacional de cero a siempre**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$3,028,722,714.00**	**$0.00**	**$0.00**	**$0.00**	**$3,028,722,714.00**	**$3,028,722,714.00**	**$0.00**	**$3,027,263,512.00**	**$0.00**	**$1,599,350,323.50**	**$0.00**	**$1,599,350,323.50**	**$0.00**
2014	99	99 - 3 - 7 1 1 2 - 228	228	Construcciòn y dotaciòn del centro de desarrollo integral temprano del barrio el Cerezo municipio d e Barrancas.	SISTEMAS GENERAL DE REGALIAS	$0.00	$3,028,722,714.00	$0.00	$0.00	$0.00	$3,028,722,714.00	$3,028,722,714.00	$0.00	$3,027,263,512.00	$0.00	$1,599,350,323.50	$0.00	$1,599,350,323.50	$0.00
2014	**99**	**99 - 3 - 7 7**		**PROGRAMA: DERECHO DE LAS COMUNIDADES NEGRAS,ROM, ARABES Y OTROS**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$588,181,000.00**	**$0.00**	**$0.00**	**$0.00**	**$588,181,000.00**	**$588,181,000.00**	**$0.00**	**$588,181,000.00**	**$0.00**	**$279,385,975.00**	**$0.00**	**$279,385,975.00**	**$0.00**
2014	**99**	**99 - 3 - 7 7 1**		**Subprograma: Fortalecimiento, formaciòn y apoyo a las mujeres d elas comunidades ètnicas del Depratmento de la Guajira**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$588,181,000.00**	**$0.00**	**$0.00**	**$0.00**	**$588,181,000.00**	**$588,181,000.00**	**$0.00**	**$588,181,000.00**	**$0.00**	**$279,385,975.00**	**$0.00**	**$279,385,975.00**	**$0.00**
2014	99	99 - 3 - 7 7 1 3 - 229	229	Protecciòn y atenciòn integral del adulto mayor en el Departamento, la Guajira.	SISTEMAS GENERAL DE REGALIAS	$0.00	$588,181,000.00	$0.00	$0.00	$0.00	$588,181,000.00	$588,181,000.00	$0.00	$588,181,000.00	$0.00	$279,385,975.00	$0.00	$279,385,975.00	$0.00
2014	**99**	**99 - 3 - 7 14**		**PROGRAMA: PARTICIPACION DE LOS JOVENES EN ESCENARIOS DE CULTURA DE EMPRENDIMEINTO PARA LA CONSTRUCCION DEL TEJIDO SOCIAL EMPRESARIAL.**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$2,038,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$2,038,000,000.00**	**$2,038,000,000.00**	**$0.00**	**$2,038,000,000.00**	**$0.00**	**$1,049,570,000.00**	**$0.00**	**$1,049,570,000.00**	**$0.00**
2014	**99**	**99 - 3 - 7 14 1**		**Subprograma: Participaciòn d e los jòvenes en escenarios de cultura de empredimeitno para la construcciòn del tejido social empresarial.**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$2,038,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$2,038,000,000.00**	**$2,038,000,000.00**	**$0.00**	**$2,038,000,000.00**	**$0.00**	**$1,049,570,000.00**	**$0.00**	**$1,049,570,000.00**	**$0.00**
2014	99	99 - 3 - 7 14 1 1 - 228	228	Implementaciòn del programa primero la juventud par ael fortalecimeitno d ela participaciòn y el emprendimeitno en l a juventud del departamento.	SISTEMAS GENERAL DE REGALIAS	$0.00	$2,038,000,000.00	$0.00	$0.00	$0.00	$2,038,000,000.00	$2,038,000,000.00	$0.00	$2,038,000,000.00	$0.00	$1,049,570,000.00	$0.00	$1,049,570,000.00	$0.00
2014	99	99 - 3 - 7 15 - 229	229	PROGRAMA: IMPLEMENTACION DE LA POLITICA PUBLICA DE INFANCIA Y ADOLESCENCIA	SISTEMAS GENERAL DE REGALIAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**99**	**99 - 3 - 7 16**		**PRGRAMA; IMPLEMNTACION DE LA POLITICA PUBLICA DE INFANCIAY ADOLESCENCIA**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$4,640,377,664.00**	**$0.00**	**$0.00**	**$0.00**	**$4,640,377,664.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**99**	**99 - 3 - 7 16 1**		**Subprograma: Implementaciòn de l a politica Pùblica d einfancia y adolescencia**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$4,640,377,664.00**	**$0.00**	**$0.00**	**$0.00**	**$4,640,377,664.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**

2014	99	99 - 3 - 7 16 1 1 - 229	229	Implementaciòn del programa Palajarma tanulia primero mi nombre por el derecho al registro y la identificaciòn en todo el Departamento de la Guajira Caribe	SISTEMAS GENERAL DE REGALIAS	$0.00	$4,640,377,664.00	$0.00	$0.00	$0.00	$4,640,377,664.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**99**	**99 - 3 - 10**		**SECTOR VIAS Y TRANSPORTE**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$103,191,710,051.00**	**$6,051.00**	**$0.00**	**$0.00**	**$103,191,704,000.00**	**$100,013,687,713.82**	**$0.00**	**$83,572,058,478.82**	**$0.00**	**$41,210,685,802.79**	**$0.00**	**$35,254,924,327.60**	**$0.00**
2014	**99**	**99 - 3 - 10 1**		**PROGRAMA: DERECHO A LA MOVILIDAD Y A LOS SERVICIOS PUBLICOS**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$103,191,710,051.00**	**$6,051.00**	**$0.00**	**$0.00**	**$103,191,704,000.00**	**$100,013,687,713.82**	**$0.00**	**$83,572,058,478.82**	**$0.00**	**$41,210,685,802.79**	**$0.00**	**$35,254,924,327.60**	**$0.00**
2014	**99**	**99 - 3 - 10 1 2**		**Subprograma; Apoyo al fortalecimiento de la infraestructura de transporte de vias primarias y terciarias**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$73,377,824,804.00**	**$6,051.00**	**$0.00**	**$0.00**	**$73,377,818,753.00**	**$73,364,413,847.82**	**$0.00**	**$67,320,147,294.82**	**$0.00**	**$25,147,325,462.60**	**$0.00**	**$22,522,691,334.60**	**$0.00**
2014	99	99 - 3 - 10 1 2 3 - 228	228	Construciòn pavimento rigido de 3000 PSI, e=0,15 en el tramo callle 18 entre carre 8,o,10,11 y 12,tramo carre 11 ente calles 17 y 18 tramo carrera 10 entre calles 17,18 19 tramo carrera 9 entre calle 17 y 18 en el municpio de Barrancas.	SISTEMAS GENERAL DE REGALIAS	$0.00	$952,086,853.00	$0.00	$0.00	$0.00	$952,086,853.00	$952,086,853.00	$0.00	$948,891,269.00	$0.00	$787,352,620.00	$0.00	$499,793,390.00	$0.00
2014	99	99 - 3 - 10 1 2 4 - 228	228	Construcciòn d e pavimento rigido de 3000 PSIS en diferentes sectores del corregimiento de chorrera,corregimiento de Buenavista y en el municipio de Distracciòn-La Guajira.	SISTEMAS GENERAL DE REGALIAS	$0.00	$2,213,530,023.00	$0.00	$0.00	$0.00	$2,213,530,023.00	$2,210,827,534.00	$0.00	$2,210,827,534.00	$0.00	$1,158,116,953.00	$0.00	$105,406,192.00	$0.00
2014	99	99 - 3 - 10 1 2 5 - 228	228	Construcciòn de pavimento rigido en el àreaurbana de el Molino La Guajira, caribe.	SISTEMAS GENERAL DE REGALIAS	$0.00	$2,083,874,695.00	$5,270.00	$0.00	$0.00	$2,083,869,425.00	$2,083,869,425.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	99	99 - 3 - 10 1 2 6 - 228	228	Construcciòn en paviemnto rigido de 3000 psi d elas vias de los barrios 16 de abril,villa santo,villa amparo, caracas y 14 d e junio del municipio de urumita	SISTEMAS GENERAL DE REGALIAS	$0.00	$2,462,926,553.00	$0.00	$0.00	$0.00	$2,462,926,553.00	$2,462,926,553.00	$0.00	$2,462,926,553.00	$0.00	$1,290,104,385.00	$0.00	$1,290,104,385.00	$0.00
2014	99	99 - 3 - 10 1 2 7 - 228	228	Construcciòn d e placas huellas en las vias rurales la Gloria, bañadros angostura el cumbre paraiso y caña brava	SISTEMAS GENERAL DE REGALIAS	$0.00	$3,412,338,641.00	$0.00	$0.00	$0.00	$3,412,338,641.00	$3,412,322,252.82	$0.00	$3,412,322,252.82	$0.00	$1,802,736,748.41	$0.00	$1,802,736,748.41	$0.00
2014	99	99 - 3 - 10 1 2 8 - 228	228	Construcciòn d epuente sobre rio Iparu en la carretera a Maicao-majayura en el municipio de Maicao Departamento de la Guajira.	SISTEMAS GENERAL DE REGALIAS	$0.00	$1,205,610,672.00	$0.00	$0.00	$0.00	$1,205,610,672.00	$1,196,905,901.00	$0.00	$1,196,905,901.00	$0.00	$652,832,764.00	$0.00	$108,809,627.00	$0.00
2014	99	99 - 3 - 10 1 2 9 - 228	228	Construcciòn del anillo vial qque une la zona de explotacion con el molino de sal, en le municipio de Manaure..	SISTEMAS GENERAL DE REGALIAS	$0.00	$3,957,202,325.00	$781.00	$0.00	$0.00	$3,957,201,544.00	$3,957,201,544.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	99	99 - 3 - 10 1 2 10 - 228	228	Construcciòn d epaviemnto de calles urbanas sector carrera 13 en el muncipio de San juna del cesar-Dpto de la Guajira.	SISTEMAS GENERAL DE REGALIAS	$0.00	$2,000,808,593.00	$0.00	$0.00	$0.00	$2,000,808,593.00	$2,000,808,593.00	$0.00	$2,000,808,593.00	$0.00	$1,252,767,194.50	$0.00	$1,252,767,194.50	$0.00
2014	99	99 - 3 - 10 1 2 10 - 230	230	Construcciòn d epaviemnto de calles urbanas sector carrera 13 en el muncipio de San juna del cesar-Dpto de la Guajira.	SISTEMAS GENERAL DE REGALIAS	$0.00	$400,000,000.00	$0.00	$0.00	$0.00	$400,000,000.00	$400,000,000.00	$0.00	$400,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	99	99 - 3 - 10 1 2 11 - 229	229	Construcciòn de la primera etapa de las vias priorizadas en el plan vial del Departamento.	SISTEMAS GENERAL DE REGALIAS	$0.00	$32,995,446,449.00	$0.00	$0.00	$0.00	$32,995,446,449.00	$32,993,465,192.00	$0.00	$32,993,465,192.00	$0.00	$17,907,278,397.69	$0.00	$17,463,073,797.69	$0.00
2014	99	99 - 3 - 10 1 2 11 - 231	231	Construcciòn de la primera etapa de las vias priorizadas en el plan vial del Departamento.	SISTEMAS GENERAL DE REGALIAS	$0.00	$21,694,000,000.00	$0.00	$0.00	$0.00	$21,694,000,000.00	$21,694,000,000.00	$0.00	$21,694,000,000.00	$0.00	$296,136,400.00	$0.00	$0.00	$0.00
2014	**99**	**99 - 3 - 10 1 5**		**Subprograma: Construcciòn y mejoramiento de Vias primarias,secundarias y terciarias.**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$29,607,003,247.00**	**$0.00**	**$0.00**	**$0.00**	**$29,607,003,247.00**	**$26,442,391,866.00**	**$0.00**	**$16,251,911,184.00**	**$0.00**	**$16,063,360,340.19**	**$0.00**	**$12,732,232,993.00**	**$0.00**
2014	99	99 - 3 - 10 1 5 1 - 228	228	Construcciòn en concreto asfàltico de la via al corregimiento Los remedios -Muncipio de Albania la Guajira caribe	SISTEMAS GENERAL DE REGALIAS	$0.00	$11,000,000,000.00	$0.00	$0.00	$0.00	$11,000,000,000.00	$11,000,000,000.00	$0.00	$809,519,318.00	$0.00	$620,968,474.19	$0.00	$301,992,368.00	$0.00
2014	99	99 - 3 - 10 1 5 2 - 228	228	Adecuaciòn y/o rehabilitaciòn de red vial secundaria y terciaria del Departamento de la Guajira operaciòn y mantenimiento.	SISTEMAS GENERAL DE REGALIAS	$0.00	$18,607,003,247.00	$0.00	$0.00	$0.00	$18,607,003,247.00	$15,442,391,866.00	$0.00	$15,442,391,866.00	$0.00	$15,442,391,866.00	$0.00	$12,430,240,625.00	$0.00
2014	**99**	**99 - 3 - 10 1 6**		**Subprograma: Planeaciòn y estudios de l ainfraestructura de transporte**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$206,882,000.00**	**$0.00**	**$0.00**	**$0.00**	**$206,882,000.00**	**$206,882,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	99	99 - 3 - 10 1 6 1 - 238	238	Estudio para la caracterizaciòn del parque automotor internado en todo el Dpto.	SISTEMAS GENERAL DE REGALIAS	$0.00	$206,882,000.00	$0.00	$0.00	$0.00	$206,882,000.00	$206,882,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**99**	**99 - 3 - 11**		**SECTOR: PREVENCION Y DESASTRES.**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$400,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$400,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**99**	**99 - 3 - 11 1**		**PROGRAMA: MEDIO AMBIENTE Y GESTION DEL RIESGO**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$400,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$400,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**99**	**99 - 3 - 11 1 1**		**Subprograma: Fortalecimiento interinstitucional y comunitario para el manejo de riesgo.**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$400,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$400,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	99	99 - 3 - 11 1 1 3 - 229	229	Fortalecimiento institucional de la capacidd d e respuesta de los organismos de socorro en el Departamento de la Guajira.	SISTEMAS GENERAL DE REGALIAS	$0.00	$400,000,000.00	$0.00	$0.00	$0.00	$400,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**99**	**99 - 3 - 12**		**SECTOR: DESARROLLO INSTITUCIONAL.**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$27,478,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$27,478,500,000.00**	**$478,500,000.00**	**$0.00**	**$478,500,000.00**	**$0.00**	**$475,750,000.00**	**$0.00**	**$232,375,000.00**	**$0.00**
2014	**99**	**99 - 3 - 12 1**		**PROGRAMA: FORTALECIMIENTO INSTITUCIONAL**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$27,478,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$27,478,500,000.00**	**$478,500,000.00**	**$0.00**	**$478,500,000.00**	**$0.00**	**$475,750,000.00**	**$0.00**	**$232,375,000.00**	**$0.00**
2014	**99**	**99 - 3 - 12 1 1**		**Subprograma: Fortalecimiento de losproesos de planeaciòn**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$478,500,000.00**	**$0.00**	**$0.00**	**$0.00**	**$478,500,000.00**	**$478,500,000.00**	**$0.00**	**$478,500,000.00**	**$0.00**	**$475,750,000.00**	**$0.00**	**$232,375,000.00**	**$0.00**
2014	99	99 - 3 - 12 1 1 2 - 228	228	Proyecto de fortalecimiento institucional gobernaciòn d ela Guajira entidades adsritas y asistencia tècnica y fortalecimeitno de alcaldìa municipales.	SISTEMAS GENERAL DE REGALIAS	$0.00	$478,500,000.00	$0.00	$0.00	$0.00	$478,500,000.00	$478,500,000.00	$0.00	$478,500,000.00	$0.00	$475,750,000.00	$0.00	$232,375,000.00	$0.00
2014	**99**	**99 - 3 - 12 1 5**		**Subprograma: Saneamiento Fiscal**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$27,000,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$27,000,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	99	99 - 3 - 12 1 5 1 - 228	228	Programa de saneamiento fiscal y patrimonio autònomo	SISTEMAS GENERAL DE REGALIAS	$0.00	$27,000,000,000.00	$0.00	$0.00	$0.00	$27,000,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**99**	**99 - 3 - 14**		**SECTOR: EQUIPAMIENTO.**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$16,714,844,932.00**	**$0.00**	**$0.00**	**$0.00**	**$16,714,844,932.00**	**$16,713,042,616.44**	**$0.00**	**$10,712,125,382.44**	**$0.00**	**$5,116,374,461.22**	**$0.00**	**$1,334,070,130.22**	**$0.00**

2014	**99**	**99 - 3 - 14 1**		**PROGRAMA: APOYO A OBRAS D E EQUIPAMENTO**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$16,714,844,932.00**	**$0.00**	**$0.00**	**$0.00**	**$16,714,844,932.00**	**$16,713,042,616.44**	**$0.00**	**$10,712,125,382.44**	**$0.00**	**$5,116,374,461.22**	**$0.00**	**$1,334,070,130.22**	**$0.00**
2014	**99**	**99 - 3 - 14 1 1**		**Subprograma: Apoyo al fortalecimiento del equipamiento municipal**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$8,770,114,482.00**	**$0.00**	**$0.00**	**$0.00**	**$8,770,114,482.00**	**$8,770,113,456.44**	**$0.00**	**$2,769,196,222.44**	**$0.00**	**$1,334,070,130.22**	**$0.00**	**$1,334,070,130.22**	**$0.00**
2014	99	99 - 3 - 14 1 1 5 - 228	228	Construcciòn d e parque central en corregimiento de Mingueo,muncipio de Dibulla.	SISTEMAS GENERAL DE REGALIAS	$0.00	$1,094,040,407.00	$0.00	$0.00	$0.00	$1,094,040,407.00	$1,094,039,381.44	$0.00	$1,094,039,381.44	$0.00	$497,290,581.22	$0.00	$497,290,581.22	$0.00
2014	99	99 - 3 - 14 1 1 6 - 228	228	Construcciòn de pavimento en plazoleta y acceso a la institucìòn educativa y construcciòn d e tarima en el corregimento el hatico municipiode Fonseca, Departamento de la Guajira.	SISTEMAS GENERAL DE REGALIAS	$0.00	$1,757,407,103.00	$0.00	$0.00	$0.00	$1,757,407,103.00	$1,757,407,103.00	$0.00	$1,675,156,841.00	$0.00	$836,779,549.00	$0.00	$836,779,549.00	$0.00
2014	99	99 - 3 - 14 1 1 7 - 228	228	Proyecto de renovaciòn y recuperaciòn del espacio pùblico avenida el Progreso municipio d e Riohacha, la Guajira	SISTEMAS GENERAL DE REGALIAS	$0.00	$3,551,200,184.00	$0.00	$0.00	$0.00	$3,551,200,184.00	$3,551,200,184.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	99	99 - 3 - 14 1 1 7 - 237	237	Proyecto de renovaciòn y recuperaciòn del espacio pùblico avenida el Progreso municipio d e Riohacha, la Guajira	SISTEMAS GENERAL DE REGALIAS	$0.00	$2,367,466,788.00	$0.00	$0.00	$0.00	$2,367,466,788.00	$2,367,466,788.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**99**	**99 - 3 - 14 1 3**		**Subprograma: Gestiòn para la Construcciòn y Rehabiliaciòn terminal d e Transporte**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$7,944,730,450.00**	**$0.00**	**$0.00**	**$0.00**	**$7,944,730,450.00**	**$7,942,929,160.00**	**$0.00**	**$7,942,929,160.00**	**$0.00**	**$3,782,304,331.00**	**$0.00**	**$0.00**	**$0.00**
2014	99	99 - 3 - 14 1 3 1 - 228	228	Construcciòn de terminal de transporte de categoria IV en el municipio de Uribia.	SISTEMAS GENERAL DE REGALIAS	$0.00	$7,944,730,450.00	$0.00	$0.00	$0.00	$7,944,730,450.00	$7,942,929,160.00	$0.00	$7,942,929,160.00	$0.00	$3,782,304,331.00	$0.00	$0.00	$0.00
2014	**99**	**99 - 3 - 15**		**SECTOR JUSTICIA**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$316,075,000.00**	**$0.00**	**$0.00**	**$0.00**	**$316,075,000.00**	**$315,403,750.00**	**$0.00**	**$315,403,750.00**	**$0.00**	**$149,800,000.00**	**$0.00**	**$0.00**	**$0.00**
2014	**99**	**99 - 3 - 15 2**		**Subprograma: Desarrollo de la politica pùblica de prevenciòn y protecciòn a violaciones y derechos humanos e infracciones al derecho internacional humanitario**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$316,075,000.00**	**$0.00**	**$0.00**	**$0.00**	**$316,075,000.00**	**$315,403,750.00**	**$0.00**	**$315,403,750.00**	**$0.00**	**$149,800,000.00**	**$0.00**	**$0.00**	**$0.00**
2014	**99**	**99 - 3 - 15 2 1**		**Desarrollo en la prevenciòn y protecciòn a violaciones de derechos humanos a favor de la poblaciòn vulnerable**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$316,075,000.00**	**$0.00**	**$0.00**	**$0.00**	**$316,075,000.00**	**$315,403,750.00**	**$0.00**	**$315,403,750.00**	**$0.00**	**$149,800,000.00**	**$0.00**	**$0.00**	**$0.00**
2014	99	99 - 3 - 15 2 1 1 - 229	229	Desarrollo de la politica pùblica de prevenciòn y protecciòn a violaciones y derechos humanos e infracciones al derecho internacional humanitario	SISTEMAS GENERAL DE REGALIAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	99	99 - 3 - 15 2 1 2 - 229	229	Protecciòn y promociòn de DDHH Y DIH para contribuir a la cultura de paz de todo el Departamento La Guajira	SISTEMAS GENERAL DE REGALIAS	$0.00	$316,075,000.00	$0.00	$0.00	$0.00	$316,075,000.00	$315,403,750.00	$0.00	$315,403,750.00	$0.00	$149,800,000.00	$0.00	$0.00	$0.00
2014	**99**	**99 - 3 - 17**		**FONDO DEPARTAMENTAL DE SALUD**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$35,777,738,577.00**	**$0.00**	**$0.00**	**$0.00**	**$35,777,738,577.00**	**$18,782,346,771.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**99**	**99 - 3 - 17 3**		**PROGRAMA: SALUD PUBLICA**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$35,777,738,577.00**	**$0.00**	**$0.00**	**$0.00**	**$35,777,738,577.00**	**$18,782,346,771.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**99**	**99 - 3 - 17 3 8**		**FACTORES DE RIESGOS AMBIENTAL**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$35,777,738,577.00**	**$0.00**	**$0.00**	**$0.00**	**$35,777,738,577.00**	**$18,782,346,771.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	99	99 - 3 - 17 3 8 3 - 232	232	Investigaciòn sobre los determinantes de la carga de dengue e intervenciones para su reduccìòn la Guajira Caribe.	SISTEMAS GENERAL DE REGALIAS	$0.00	$18,782,346,771.00	$0.00	$0.00	$0.00	$18,782,346,771.00	$18,782,346,771.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	99	99 - 3 - 17 3 8 4 - 232	232	Estudios clinico genèticos ,diagnòsticos e intervencion de las enfermedades asociados a la explotaciòn del carbòn en el Departamento de la Guajira	SISTEMAS GENERAL DE REGALIAS	$0.00	$16,995,391,806.00	$0.00	$0.00	$0.00	$16,995,391,806.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**99**	**99 - 3 - 21**		**SECTOR ALIMENTACION Y NUTRICION**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$35,260,446,267.00**	**$0.00**	**$0.00**	**$0.00**	**$35,260,446,267.00**	**$34,649,311,472.00**	**$0.00**	**$33,947,658,513.00**	**$0.00**	**$18,243,809,226.00**	**$630,762,953.00**	**$14,597,682,927.00**	**$0.00**
2014	**99**	**99 - 3 - 21 1**		**PROGRAMA: SEGURIDAD ALIMENTARIA Y NUTRICIONAL**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$35,260,446,267.00**	**$0.00**	**$0.00**	**$0.00**	**$35,260,446,267.00**	**$34,649,311,472.00**	**$0.00**	**$33,947,658,513.00**	**$0.00**	**$18,243,809,226.00**	**$630,762,953.00**	**$14,597,682,927.00**	**$0.00**
2014	99	99 - 3 - 21 1 1 - 228	228	Desarrollo de acciones de seguridad alimentaria y nutricional en familias en condicion de pobreza extrema en el Departamento de la Guajira.	SISTEMAS GENERAL DE REGALIAS	$0.00	$35,260,446,267.00	$0.00	$0.00	$0.00	$35,260,446,267.00	$34,649,311,472.00	$0.00	$33,947,658,513.00	$0.00	$18,243,809,226.00	$630,762,953.00	$14,597,682,927.00	$0.00
2014	**99**	**99 - 3 - 22**		**SECTOR: PROMOCION DEL DESARROLLO**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$13,471,788,472.00**	**$0.00**	**$0.00**	**$0.00**	**$13,471,788,472.00**	**$13,471,788,472.00**	**$0.00**	**$6,377,111,440.00**	**$0.00**	**$3,148,736,252.00**	**$0.00**	**$3,148,736,252.00**	**$0.00**
2014	**99**	**99 - 3 - 22 1**		**Subprograma: Fomento al emprendimiento y empresarismo**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$13,071,788,472.00**	**$0.00**	**$0.00**	**$0.00**	**$13,071,788,472.00**	**$13,071,788,472.00**	**$0.00**	**$6,357,111,440.00**	**$0.00**	**$3,148,736,252.00**	**$0.00**	**$3,148,736,252.00**	**$0.00**
2014	99	99 - 3 - 22 1 1 - 228	228	Akumajaa: Estrategia para el desarrollo dinàmico de la Guajira	SISTEMAS GENERAL DE REGALIAS	$0.00	$7,068,117,165.00	$0.00	$0.00	$0.00	$7,068,117,165.00	$7,068,117,165.00	$0.00	$353,440,133.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	99	99 - 3 - 22 1 3 - 229	229	Implementacion de estrategias para la generaciòn de ingresos y empleo en el Departamento de la Guajira mediante el desarrrollo econòmico incluyente.	SISTEMAS GENERAL DE REGALIAS	$0.00	$6,003,671,307.00	$0.00	$0.00	$0.00	$6,003,671,307.00	$6,003,671,307.00	$0.00	$6,003,671,307.00	$0.00	$3,148,736,252.00	$0.00	$3,148,736,252.00	$0.00
2014	**99**	**99 - 3 - 22 2**		**Subprograma; Generaciòn de Cultura Competitividad**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$400,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$400,000,000.00**	**$400,000,000.00**	**$0.00**	**$20,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	99	99 - 3 - 22 2 1 - 228	228	Desarrollo de capacidade para el fortalecimiento y promociòn de la competividad en el Departamento de la Guajira.	SISTEMAS GENERAL DE REGALIAS	$0.00	$400,000,000.00	$0.00	$0.00	$0.00	$400,000,000.00	$400,000,000.00	$0.00	$20,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**99**	**99 - 3 - 23**		**SECTOR: AGROPECUARIO, PESQUERO,ACUICOLA Y AGROINDUSTRIAL**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$45,527,598,365.00**	**$60,000.00**	**$0.00**	**$0.00**	**$45,527,538,365.00**	**$24,872,799,526.74**	**$0.00**	**$13,705,829,518.74**	**$0.00**	**$6,917,499,278.61**	**$0.00**	**$5,531,050,602.97**	**$0.00**
2014	**99**	**99 - 3 - 23 1**		**Subprograma: Producciòn agropecuaria, pesquero y acuìcola , productivo y competitivo**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$36,809,884,625.00**	**$0.00**	**$0.00**	**$0.00**	**$36,809,884,625.00**	**$16,618,498,786.74**	**$0.00**	**$13,187,498,786.74**	**$0.00**	**$6,730,168,546.61**	**$0.00**	**$5,343,719,870.97**	**$0.00**
2014	99	99 - 3 - 23 1 1 - 228	228	Apoyo al establecimiento de 60 hectarèas de aguacate variedad Lorena, en asocio con plàtano para beneficiar a 30 agricultores Urumita-la Guajira, Caribe.	SISTEMAS GENERAL DE REGALIAS	$0.00	$106,000,000.00	$0.00	$0.00	$0.00	$106,000,000.00	$106,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	99	99 - 3 - 23 1 2 - 228	228	Desarrollo social y productivo en comunidades pastoriles localizadas en la zona fornterа colombo-venezolana del Departamento d e la Guajira	SISTEMAS GENERAL DE REGALIAS	$0.00	$2,751,150,000.00	$0.00	$0.00	$0.00	$2,751,150,000.00	$2,530,650,000.00	$0.00	$2,530,650,000.00	$0.00	$1,181,305,000.00	$0.00	$1,181,305,000.00	$0.00

2014	99	99 - 3 - 23 1 3 - 228	228	Implementaciòn de unidades empresariales acuicolas soportadas en su desarrollo organizacional, productivo y de mercado la Guajira.	SISTEMAS GENERAL DE REGALIAS	$0.00	$1,630,545,000.00	$0.00	$0.00	$0.00	$1,630,545,000.00	$1,271,425,000.00	$0.00	$1,271,425,000.00	$0.00	$596,890,000.00	$0.00	$596,890,000.00	$0.00
2014	99	99 - 3 - 23 1 4 - 228	228	Desarrrolo agro poductivo fortalecimiento empresarial y agroindustrial en el Departamento de la Guajira	SISTEMAS GENERAL DE REGALIAS	$0.00	$1,481,400,000.00	$0.00	$0.00	$0.00	$1,481,400,000.00	$52,518,570.00	$0.00	$52,518,570.00	$0.00	$14,259,285.00	$0.00	$0.00	$0.00
2014	99	99 - 3 - 23 1 5 - 229	229	Fortalecimiento y desarrollo competitivo del sector ovino en el Departamento, la Guajira.	SISTEMAS GENERAL DE REGALIAS	$0.00	$9,901,096,138.00	$0.00	$0.00	$0.00	$9,901,096,138.00	$5,949,927,610.74	$0.00	$5,949,927,610.74	$0.00	$3,148,579,898.01	$0.00	$1,776,390,507.37	$0.00
2014	99	99 - 3 - 23 1 6 - 229	229	Fortalecimiento integrado de la pesca artesanal del Departamento La Guajira	SISTEMAS GENERAL DE REGALIAS	$0.00	$8,401,127,606.00	$0.00	$0.00	$0.00	$8,401,127,606.00	$3,382,977,606.00	$0.00	$3,382,977,606.00	$0.00	$1,789,134,363.60	$0.00	$1,789,134,363.60	$0.00
2014	99	99 - 3 - 23 1 9 - 232	232	Desarrollo industrial agroalimentario para la cadena productiva de la sàbila en Barrancas, la Guajira Caribe	SISTEMAS GENERAL DE REGALIAS	$0.00	$3,325,000,000.00	$0.00	$0.00	$0.00	$3,325,000,000.00	$3,325,000,000.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	99	99 - 3 - 23 1 10 - 232	232	Mejoramiento y aumento d ela productividad y competitividad del sector ganandero del Departamento de la Guajira	SISTEMAS GENERAL DE REGALIAS	$0.00	$9,213,565,881.00	$0.00	$0.00	$0.00	$9,213,565,881.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**99**	**99 - 3 - 23 2**		**Subprograma: Asistencia tècnica integral en el Sector Agropecuario.**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$7,583,138,865.00**	**$60,000.00**	**$0.00**	**$0.00**	**$7,583,078,865.00**	**$7,119,725,865.00**	**$0.00**	**$518,330,732.00**	**$0.00**	**$187,330,732.00**	**$0.00**	**$187,330,732.00**	**$0.00**
2014	99	99 - 3 - 23 2 1 - 228	228	Apoyo a la asisitencia tècnica directa rural agropecuaria dirgida a los pequeños y medianos productores del Departamento de la Guajira.	SISTEMAS GENERAL DE REGALIAS	$0.00	$1,351,507,200.00	$0.00	$0.00	$0.00	$1,351,507,200.00	$888,154,200.00	$0.00	$518,330,732.00	$0.00	$187,330,732.00	$0.00	$187,330,732.00	$0.00
2014	99	99 - 3 - 23 2 2 - 228	228	Asistencia tècnica y desarrollo social dirigidad a los pequeños y medianos caficultores de la frontera.colombo venezolana serrania del perija Dpto de la Guajira	SISTEMAS GENERAL DE REGALIAS	$0.00	$5,310,615,892.00	$0.00	$0.00	$0.00	$5,310,615,892.00	$5,310,615,892.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	99	99 - 3 - 23 2 2 - 238	238	Asistencia tècnica y desarrollo social dirigidad a los pequeños y medianos caficultores de la frontera.colombo venezolana serrania del perija Dpto de la Guajira	SISTEMAS GENERAL DE REGALIAS	$0.00	$921,015,773.00	$60,000.00	$0.00	$0.00	$920,955,773.00	$920,955,773.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**99**	**99 - 3 - 23 3**		**Subprograma: Preinversiòn en perfil, perfectibilidad y factibilidad de sistemas de riego en el Dpto,**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$1,134,574,875.00**	**$0.00**	**$0.00**	**$0.00**	**$1,134,574,875.00**	**$1,134,574,875.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	99	99 - 3 - 23 3 1 - 238	238	Asesoria para la estructuraciòn delproyecto multipr`posito rio rancheria Dpto de la Guajira.	SISTEMAS GENERAL DE REGALIAS	$0.00	$1,134,574,875.00	$0.00	$0.00	$0.00	$1,134,574,875.00	$1,134,574,875.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**99**	**99 - 3 - 24**		**SECTOR CIENCIA Y TECNOLOGIA**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$5,961,797,580.00**	**$0.00**	**$0.00**	**$0.00**	**$5,961,797,580.00**	**$5,961,797,580.00**	**$0.00**	**$5,961,797,580.00**	**$0.00**	**$2,256,719,032.00**	**$0.00**	**$2,256,719,032.00**	**$0.00**
2014	**99**	**99 - 3 - 24 1**		**PROGRAMA: INNOVACION TECNOLOGICA EN LA EDUCACION**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$5,961,797,580.00**	**$0.00**	**$0.00**	**$0.00**	**$5,961,797,580.00**	**$5,961,797,580.00**	**$0.00**	**$5,961,797,580.00**	**$0.00**	**$2,256,719,032.00**	**$0.00**	**$2,256,719,032.00**	**$0.00**
2014	**99**	**99 - 3 - 24 1 1**		**Subprograma: Programa Ondas**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$5,961,797,580.00**	**$0.00**	**$0.00**	**$0.00**	**$5,961,797,580.00**	**$5,961,797,580.00**	**$0.00**	**$5,961,797,580.00**	**$0.00**	**$2,256,719,032.00**	**$0.00**	**$2,256,719,032.00**	**$0.00**
2014	99	99 - 3 - 24 1 1 1 - 232	232	Fortalecimiento de una cultura ciudadana y democràtica de ciencia tecnologia e innovaciòn -Programa Ondas Departamento de la Guajira Regiòn Caribe	SISTEMAS GENERAL DE REGALIAS	$0.00	$5,961,797,580.00	$0.00	$0.00	$0.00	$5,961,797,580.00	$5,961,797,580.00	$0.00	$5,961,797,580.00	$0.00	$2,256,719,032.00	$0.00	$2,256,719,032.00	$0.00
2014	**99**	**99 - 3 - 25**		**SECTOR: DESARROLLO INSTITUCIONAL**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$375,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$375,000,000.00**	**$355,599,797.12**	**$0.00**	**$355,599,797.12**	**$0.00**	**$200,799,898.56**	**$36,800,000.00**	**$108,150,000.00**	**$0.00**
2014	**99**	**99 - 3 - 25 1**		**OPERATIVOS**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$375,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$375,000,000.00**	**$355,599,797.12**	**$0.00**	**$355,599,797.12**	**$0.00**	**$200,799,898.56**	**$36,800,000.00**	**$108,150,000.00**	**$0.00**
2014	**99**	**99 - 3 - 25 1 1**		**PROGRAMA: Fortalecimiento Institucional**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$375,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$375,000,000.00**	**$355,599,797.12**	**$0.00**	**$355,599,797.12**	**$0.00**	**$200,799,898.56**	**$36,800,000.00**	**$108,150,000.00**	**$0.00**
2014	**99**	**99 - 3 - 25 1 1 1**		**Subprograma: Fortalecimeinto y modernizaciòn de la institucionalidad del Departamento de la Guajira**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$375,000,000.00**	**$0.00**	**$0.00**	**$0.00**	**$375,000,000.00**	**$355,599,797.12**	**$0.00**	**$355,599,797.12**	**$0.00**	**$200,799,898.56**	**$36,800,000.00**	**$108,150,000.00**	**$0.00**
2014	99	99 - 3 - 25 1 1 1 1 - 227	227	Fortalecimiento de la Secretaria Tècnica del Dpto Adtivo de Planeacion de la Guajira.	SISTEMAS GENERAL DE REGALIAS	$0.00	$375,000,000.00	$0.00	$0.00	$0.00	$375,000,000.00	$355,599,797.12	$0.00	$355,599,797.12	$0.00	$200,799,898.56	$36,800,000.00	$108,150,000.00	$0.00
2014	**99**	**99 - 3 - 25 1 1 2**		**Subprograma: Saneamiento Fiscal**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	99	99 - 3 - 25 1 1 2 1 - 228	228	Programa de saneamiento fiscal y patrimonio autònomo	SISTEMAS GENERAL DE REGALIAS	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00
2014	**99**	**99 - 3 - 26**		**SECTOR MEDIO AMBIENTE**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$6,687,426,730.00**	**$0.00**	**$0.00**	**$0.00**	**$6,687,426,730.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**99**	**99 - 3 - 26 1**		**PROGRAMA: APOYO A LA GESTION INTEGRAL AMBIENTAL PARA EL DESARROLLO SOSTENIBLE DE LA GUAJIRA**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$6,687,426,730.00**	**$0.00**	**$0.00**	**$0.00**	**$6,687,426,730.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	**99**	**99 - 3 - 26 1 1**		**Subprograma: Promociòn del desarrollo asutosostenible y amigable con el ambiente.**	**SISTEMAS GENERAL DE REGALIAS**	**$0.00**	**$6,687,426,730.00**	**$0.00**	**$0.00**	**$0.00**	**$6,687,426,730.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**	**$0.00**
2014	99	99 - 3 - 26 1 1 2 - 232	232	Desarrollo programa I+D+I en eneregìas renovables para el Departamento de la Guajira.	SISTEMAS GENERAL DE REGALIAS	$0.00	$6,687,426,730.00	$0.00	$0.00	$0.00	$6,687,426,730.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00	$0.00